

CERTIFICATE

2010

To the Clerk of Shawnee County, State of Kansas  
We, the undersigned, officers of  
Kaw River Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	20-407	6	72,426	22,259	1.494
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXX		72,426	22,259	1.494
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: Berberich Trahan & Co., P.A.

Address: 3630 SW Burlingame Road  
Topeka, Kansas 66611-2050

County Clerk's Use Only

14,903,695

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 10/15 2009

Gregory A. Ben  
County Clerk

Arash Amin  
Yong Meier  
Robert Beebe

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2010**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>19,296</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 19,296</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2009:</b>	+ <u>1,823,306</u>
5. <b>Increase in Personal Property for 2009:</b>	
5a. Personal Property 2009	+ <u>853,624</u>
5b. Personal Property 2008	- <u>769,386</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>84,238</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	<u>76,276</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>1,983,820</u>
8. Total Estimated Valuation July, 1,2009	<u>14,903,107</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>12,919,287</u>
10. Factor for Increase (7 divided by 9)	<u>0.15355</u>
11. Amount of Increase (10 times 3)	+ \$ <u>2,963</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 22,259</u>
13. <b>Debt Service Levy in this 2010 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>22,259</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kaw River Drainage District  
Shawnee County

2010

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	19,296	519	7	28
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>19,296</b>	<b>519</b>	<b>7</b>	<b>28</b>

County Treas MVT Estimate 519

County Treas RVT Estimate 7

County Treas 16/20 M Vehicle Tax Estimate 28

County Treas Slider Estimate 0

MVT Factor 0.02690

RVT Factor 0.00036

16/20M Factor 0.00145

Slider Factor 0.00000

Kaw River Drainage District  
Shawnee County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
None					
	<b>Totals</b>	0	0	0	
	<b>Adjustments</b>				
	<b>Adjusted Totals</b>	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

2010

Kaw River Drainage District  
Shawnee County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
None							
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	81,694	76,586	46,528
Receipts:			
Ad Valorem Tax	18,655	19,296	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	537	200	200
Motor Vehicle Tax	564	420	519
Recreational Vehicle Tax	6	7	7
16/20M Vehicle Tax	30	35	28
LAVTR	0	0	0
Slider	705	130	0
In Lieu of Taxes	0	0	0
Sand Royalty	2,916	3,000	3,000
Interest on Idle Funds	362	200	200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>23,775</b>	<b>23,288</b>	<b>3,954</b>
<b>Resources Available:</b>	<b>105,469</b>	<b>99,874</b>	<b>50,482</b>
Expenditures:			
District officers	3,600	4,600	5,200
Dike maintenance	2,956	16,000	28,000
Legal	20,754	16,000	22,500
Professional fees	1,050	5,000	5,000
Engineering fees	0	11,200	11,200
Neighborhood Revitalization Rebate			
Miscellaneous	523	546	526
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>28,883</b>	<b>53,346</b>	<b>72,426</b>
Unencumbered Cash Balance Dec 31	76,586	46,528	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	68,750	69,946	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>No</b>	<b>No</b>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
			Del Comp Rate: 1.434%
			Amount of 2009 Ad Valorem Tax

**NOTICE OF BUDGET HEARING**

The governing body of  
**Kaw River Drainage District**  
**Shawnee County**

will meet on the 10th day of August, 2009 at 6:00 p.m. at 5939 NW 17th Street, Topeka, KS 66618 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed Budget Information is available at 3630 SW Burlingame Road, Topeka, KS 66611 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual TaxRate*
General	28,883	1.382	53,346	1.494	72,426	22,259	1.494
Debt Service							
Totals	28,883	1.382	53,346	1.494	72,426	22,259	1.494
Less Transfers	0		0		0		
Net Expenditures	28,883		53,346		72,426		
Total Tax Levied	19,162		19,295		xxxxxxxxxxxxxxxx		
Assessed Valuation	13,870,796		12,916,294		14,803,107		

Outstanding Indebtedness  
 Jan 1

	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Purc. Princ.	0	0	0
Total	0	0	0

\* Tax Rates are expressed in mills.

/s/ Robert Kibbee  
 Robert Kibbee, Clerk