

CERTIFICATE

2010

To the Clerk of Seward County, State of Kansas

We, the undersigned, officers of

Kismet Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	76,175	25,524	
Debt Service	10-113				
Totals	xxxxxxxx		76,175	25,524	
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: Sarah L. Miller, CPA
105 E. 11th Street
Address: Liberal, KS 67901

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 8-13 2009
Stacia D. Long
County Clerk

Madeline pres
Ante Evans
Jan Jones
Bret Washburn
Governing Body
Kyle C. McKey, Clerk

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	25,399
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	25,399
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	37,022
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	110,531
5b. Personal Property 2008	- _____	130,680
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		85,109
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		122,131
8. Total Estimated Valuation July, 1, 2009	_____	24,867,854
9. Total Valuation less Valuation Adjustment (8 minus 7)		24,745,723
10. Factor for Increase (7 divided by 9)		0.00494
11. Amount of Increase (10 times 3)	+ \$ _____	125
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	25,524
13. Debt Service Levy in this 2010 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		25,524

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kismet Cemetery
Seward County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	Slider
General	62,893	521	15	0
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	62,893	521	15	0

County Treas MVT Estimate

521

County Treas RVT Estimate

15

County Treas 16/20 M Vehicle Tax Estimate

15

County Treas Slider Estimate

0

MVT Factor 0.00828

RVT Factor 0.00024

16/20M Factor 0.00024

Slider Factor 0.00000

2010

Kismet Cemetery
Seward County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
None							
Total				0	0	0	0

***If you are buying/renting with no intent to purchase, do not list--such transactions are not lease purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	15,148	29,469	47,650
Receipts:			
Ad Valorem Tax	24,998	25,399	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	305	200	300
Motor Vehicle Tax	636	625	521
Recreational Vehicle Tax	19	13	15
16/20M Vehicle Tax	12	14	15
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Equipment	565		
Grave Open/Close	1,025	1,000	1,500
Royalty	47	50	50
Sale of Lots			500
Interest on Idle Funds	72	80	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,679	27,381	3,001
Resources Available:	42,827	56,850	50,651
Expenditures:			
Caretaker	4,248	4,300	5,000
Utilities	981	1,000	1,500
Repairs	284	300	5,000
Grave Open/Close	1,060	1,000	1,500
Taxes	767	800	1,000
Professional	222	250	300
Insurance	1,089	1,150	1,500
Fuel and Supplies	325	400	500
Improvements	4,382		59,875
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	13,358	9,200	76,175
Unencumbered Cash Balance Dec 31	29,469	47,650	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	49,130	62,893	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Kismet Cemetery
Seward County

will meet on the 11th day of August, 2009, at 7:30 p.m. at Kismet Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Lola McVey residence
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	13,358	1.190	9,200	1.023	76,175	25,524	1.026
Debt Service							
Totals	13,358	1.190	9,200	1.023	76,175	25,524	1.026
Less: Transfers	0		0		0		
Net Expenditures	13,358		9,200		76,175		
Total Tax Levied	25,324		25,399		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	21,290,011		24,842,907		24,867,854		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

7