

**CERTIFICATE**

State of Kansas  
Special District

2010

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

**Lecompton Fire District No. 1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
			Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.	Expenditure		
Computation to Determine Limit for 2010	2			
Allocation MVT, RVT, 16/20M Veh & Slid	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	19-3622	6	191,338	77,722
Debt Service	10-113			4,995
<b>Totals</b>	xxxxxxx		191,338	77,722
Budget Summary	7			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution	8			

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

County Clerk's Use Only

**15,559,393**

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Dec 1<sup>st</sup>, 2009

County Clerk

*Danny R. Edington*  
*H. Wayne Riley*

Governing Body

**CERTIFICATE**

2010

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County Clerk's Use Only

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County Clerk

Governing Body

**Lecompton Fire District No. 1**  
Douglas County

State of Kansas  
Special District  
2010

**Computation to Determine Limit for 2010**

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 78,588 ✓
2. Debt Service Levy in 2009 Budget	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 78,588</u>

**2009 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2009:</b>	+ 40,900 ✓	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ 470,410 ✓	
5b. Personal Property 2008	- 524,815 ✓	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	8,840 ✓	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	49,740	
8. Total Estimated Valuation July, 1, 2009	15,544,484 ✓	
9. <b>Total Valuation less Valuation Adjustment</b> (8 minus 7)	15,494,744	
10. Factor for Increase (7 divided by 9)	0.00321	
11. Amount of Increase (10 times 3)	+ \$ 252	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution</b> (3 plus 11)	<u>\$ 78,840</u>	
13. <b>Debt Service Levy in this 2010 Budget</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution</b> (12 plus 13)	<u>78,840</u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

**Lecompton Fire District No. 1**  
Douglas County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	154,342	10,337	187	246	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	154,342	10,337	187	246	0

County Treas MVT Estimate

10,337

County Treas RVT Estimate

187

County Treas 16/20 M Vehicle Tax Estimate

246

County Treas Slider Estimate

0

MVT Factor 0.06697

RVT Factor 0.00121

16/20M Factor 0.00159

Slider Factor 0.00000

2010

pton Fire District No. 1  
Douglas County

**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2008</b>	<b>Current Amount for 2009</b>	<b>Proposed Amount for 2010</b>	<b>Transfers Authorized by Statute</b>
NONE					
<b>Totals</b>		0	0	0	
<b>Adjustments</b>					
<b>Adjusted Totals</b>		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0		0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0		0
Other:										
NONE										
Total Other				0			0	0		0
Total				0			0	0		0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Building	9/8/00	120	5.25	205,000	25,531	26,872	0
Fire Truck	3/1/04	120	4.59	110,000	61,144	13,963	13,963
Total				315,000	86,675	40,835	13,963

\*\*\*If leased/leasing with no intent to purchase, do not list--such transaction page not for sale-purchases.

Lecompton Fire District No. 1  
Douglas County  
FUND PAGE - GENERAL

State of Kansas  
Special District  
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	50,753 ✓	91,113	101,046
Receipts:			
Ad Valorem Tax	76,525	77,409	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,509	800	800
Motor Vehicle Tax	10,177	11,000 ✓	10,337 ✓
Recreational Vehicle Tax	187	200 ✓	187 ✓
16/20M Vehicle Tax	198	250 ✓	246 ✓
LAVTR	0	0	0
Slider	376	609 ✓	0
In Lieu of Taxes	0		
Insurance Payment from Storm	46,323		
Miscellaneous	6,401		
Interest on Idle Funds	1,259	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>142,955</b>	<b>91,268</b>	<b>12,570</b>
<b>Resources Available:</b>	<b>193,708</b>	<b>182,381</b>	<b>113,616</b>
Expenditures:			
Operations	51,170	37,000	172,375
Hired Services	5,190	3,500	5,000
Building Payment	32,272	26,872	0
Fire Truck Payment	13,963	13,963	13,963
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>102,595</b>	<b>81,335</b>	<b>191,338</b>
Unencumbered Cash Balance Dec 31	91,113	101,046	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	131,371	154,342 ✓	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	77,722

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
Lecompton Fire District No. 1  
Douglas County

will meet on the 11th day of August, 2009, at 6:30 p.m. at Lecompton Fire Station-415 Boone St., Lecompton, KS  
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
of tax to be levied.

Detailed budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence, KS  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits  
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	102,595	4.996	81,335	4.997	191,338	77,722	5.000
Totals	102,595	4.996	81,335	4.997	191,338	77,722	5.000
Less: Transfers	0		0		0		
Net Expenditures	102,595		81,335		191,338		
Total Tax Levied	77,380		78,588		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	15,487,387		15,728,293		15,544,484		

### Outstanding Indebtedness,

	<u>2007</u>	<u>2008</u>	<u>2009</u>
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	154,846	121,601	86,675
Total	154,846	121,601	86,675

\*Tax rates are expressed in mills.

Wayne Riley  
Clerk

Page No. 7



# Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

(Published in the Lawrence Daily Journal-World July 31, 2009)

## NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/31/2009 with publications being made on the following dates:

07/31/2009

Subscribed and sworn to before me this

Notary Public

My Appointment expires

My Appointment expires

Publication Charges \$161.94

Notary And Affidavit \$0.00

Additional Copies \$0.00

\$161.94

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Wayne Riley, Clerk