

CERTIFICATE

2010

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Metropolitan Topeka Airport Authority

RECEIVED
AUG 14 2009

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

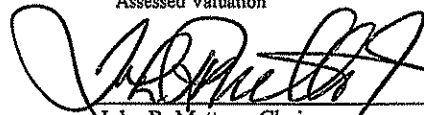
SHAWNEE COUNTY CLERK

| | | 2010 Adopted Budget | | | |
|---|---------------|---------------------|---------------------------|-------------------------------|-------------------------|
| Table of Contents: | | Page No. | Expenditure | Amount of 2009 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2010 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Veh & Slid | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 27-333 | 6 | 5,534,555 | 1,925,495 | 1.293 |
| Debt Service | 10-113 | | | | |
| Non-Budgeted Funds | | 7 | | | |
| Totals | | XXXXXXXXXX | 5,534,555 | 1,925,495 | 1.293 |
| Budget Summary | | 8 | | | |
| Neighborhood Revitalization Rebate | | 9 | Is a Resolution required? | No | |
| Resolution | | | | | |

Assisted by: _____
Address: _____

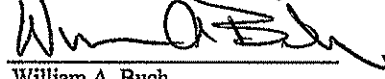
County Clerk's Use Only
~~1,491,412,967~~ TIF - 1,489,240,145


November 1st Total
Assessed Valuation


John R. Mettner, Chairman


Eduardo Ramirez, Vice-Chairman


Samuel J. Carkhuff, Secretary


William A. Buch


Rich Davis
Metropolitan Topeka Airport Authority
Governing Body

| |
|-------------------------------|
| State Use Only |
| Received _____ |
| Reviewed by _____ |
| Follow-up: Yes _____ No _____ |

Attest: 10/14, 2009


Cynthia C. Best
County Clerk

Computation to Determine Limit for 2010

| | Amount of Levy |
|---|-----------------------|
| 1. Total Tax Levy Amount in 2009 Budget | + \$ <u>1,952,140</u> |
| 2. Debt Service Levy in 2009 Budget | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | <u>\$ 1,952,140</u> |
| 2009 Valuation Information for Valuation Adjustments: | |
| 4. New Improvements for 2009: | + <u>22,367,427</u> |
| 5. Increase in Personal Property for 2009: | |
| 5a. Personal Property 2009 | + <u>90,318,097</u> |
| 5b. Personal Property 2008 | - <u>109,876,313</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> |
| | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2009: | <u>7,415,311</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>29,782,738</u> |
| 8. Total Estimated Valuation July, 1,2009 | <u>1,492,377,507</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>1,462,594,769</u> |
| 10. Factor for Increase (7 divided by 9) | <u>0.02036</u> |
| 11. Amount of Increase (10 times 3) | + \$ <u>39,751</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | <u>\$ 1,991,891</u> |
| 13. Debt Service Levy in this 2010 Budget | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u>1,991,891</u> |

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Metropolitan Topeka Airport Authority
Shawnee County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

| 2009 Budgeted Funds | Tax Levy Amount in 2009 Budget | Allocation for Year 2010 | | |
|------------------------|-----------------------------------|--------------------------|--------------|----------------------|
| | | MVT | RVT | 16/20M Veh Slider |
| General | 5,565,776 | 235,600 | 2,351 | 2,400 |
| Bond & Interest | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 5,565,776 | 235,600 | 2,351 | 2,400 |

County Treas MVT Estimate 235,600

County Treas RVT Estimate 2,351

County Treas 16/20 M Vehicle Tax Estimate 2,400

County Treas Slider Estimate 0

MVT Factor 0.04233

RVT Factor 0.00042

16/20M Factor 0.00043

Slider Factor 0.00000

2010

Metropolitan Topeka Airport Authority
Shawnee County

Schedule of Transfers

| Fund Transferred From: | Fund Transferred To: | Actual Amount for 2008 | Current Amount for 2009 | Proposed Amount for 2010 | Transfers Authorized by Statute |
|-------------------------------|-----------------------------|-------------------------------|--------------------------------|---------------------------------|--|
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| | | | | | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Metropolitan Topeka Airport Authority
Shawnee County

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2009 | Date Due | | Amount Due 2009 | | Amount Due 2010 | |
|---------------------|---------------|-----------------|---------------|--------------------------------|------------|------------|-----------------|----------------|-----------------|----------------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| KWPCRLF C20-1432-01 | 6/1/02 | 3.11 | 2,410,486 | 1,747,438 | 6/1 & 12/1 | 6/1 & 12/1 | 53,528 | 105,970 | 46,171 | 109,291 |
| Total Other | | | | 1,747,438 | | | 53,528 | 105,970 | 46,171 | 109,291 |
| Total | | | | 1,747,438 | | | 53,528 | 105,970 | 46,171 | 109,291 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2009 | Payments Due 2009 | Payments Due 2010 |
|----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| | | | | | | | |
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| | | | | | | | |
| Total | | | | 0 | 0 | 0 | 0 |

*** If released by leasing/renting with no intent to purchase, do not list--such transaction page not lease-purchases.

| Adopted Budget General | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|--|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance Jan 1 | 1,613,137 | 1,664,915 | 1,580,000 |
| Receipts: | | | |
| Ad Valorem Tax | 1,892,590 | 1,952,140 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 25,939 | 0 | 0 |
| Motor Vehicle Tax | 189,467 | 237,700 | 235,600 |
| Recreational Vehicle Tax | 1,900 | 2,432 | 2,351 |
| 16/20M Vehicle Tax | 1,578 | 1,640 | 2,400 |
| LAVTR | 0 | 0 | 0 |
| Slider | 6,918 | 60,027 | 0 |
| In Lieu of Taxes | 9,313 | 9,236 | 9,087 |
| Fees & Licenses | 237,029 | 214,476 | 185,450 |
| Leases & Rents | 1,544,535 | 1,525,000 | 1,550,000 |
| Concessions | 0 | 0 | 0 |
| Reimbursements | 104,213 | 121,472 | 100,861 |
| Non-Operating | 102,269 | 5,000 | 5,000 |
| Interest on Idle Funds | 60,792 | 50,000 | 30,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 4,176,543 | 4,179,123 | 2,120,749 |
| Resources Available: | 5,789,680 | 5,844,038 | 3,700,749 |
| Expenditures: | | | |
| Personnel | 2,223,442 | 2,408,243 | 2,377,310 |
| Professional Services | 150,157 | 151,577 | 146,388 |
| Personnel Support | 19,204 | 29,200 | 20,900 |
| Communication Services | 34,954 | 93,695 | 93,595 |
| Facilities Support | 696,691 | 688,431 | 669,215 |
| Equipment Support | 199,941 | 282,011 | 206,494 |
| Revenue Offsets | 141,606 | 145,540 | 139,619 |
| Capital Improvements | 525,314 | 359,832 | 1,779,291 |
| MTAA Capital Projects | 57,895 | 76,843 | 76,843 |
| Encumbered Funds | 75,561 | 0 | 0 |
| Pre-Paid Expenses | | 10,000 | 10,000 |
| Neighborhood Revitalization Rebate | | 18,666 | 14,900 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditure | | | |
| Total Expenditures | 4,124,765 | 4,264,038 | 5,534,555 |
| Unencumbered Cash Balance Dec 31 | 1,664,915 | 1,580,000 | xxxxxxxxxxxxxxxxxxxx |
| 2008/2009 Budget Authority Amount: | 5,226,043 | 5,565,776 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | Total Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | <u>No</u> | | Tax Required |
| | | | Del Comp Rate: 5.000% |
| | | | Amount of 2009 Ad Valorem Tax |

2010

NON-BUDGETED FUNDS

Metropolitan Topeka Airport Authority

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | |
|----------------------|---------|----------------------|---|----------------------|---|----------------------|---|----------------------|---------|
| Grants | | 0 | | 0 | | 0 | | 0 | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | |
| Cash Balance Jan 1 | 0 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | |
| ANG/DOD | 226,527 | | | | | | | | |
| Federal Grants | 724,488 | | | | | | | | |
| | | | | | | | | | |
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| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Total Receipts | 951,015 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 |
| Resources Available: | 951,015 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | |
| KANG Project | 226,527 | | | | | | | | |
| FAA Grant Pro | 724,488 | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Total Expenditures | 951,015 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 951,015 |
| Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 |

** Note: These two block figures should agree.

Budget Hearing

Published in THE TOPEKA METRO NEWS July 24, 2009

NOTICE OF BUDGET HEARING

The governing body of Metropolitan Topeka Airport Authority Shawnee County will meet on the 11th day of August, 2009 at 2:30 p.m., at Forbes Field, Bldg. #620 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Office of the President, Forbes Field, Bldg. #620 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2008 | | Current Year Estimate 2009 | | Proposed Budget 2010 | | |
|--------------------------------|------------------------|------------------|----------------------------|------------------|----------------------|-------------------------------|------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2009 Ad Valorem Tax | Actual Tax Rate* |
| General | 4,124,765 | 1.313 | 4,264,038 | 1.290 | 5,534,555 | 1,925,495 | 1.290 |
| Debt Service | | | | | | | |
| Non-Budgeted Funds | 951,015 | | | | | | |
| Totals | 4,124,765 | 1.313 | 4,264,038 | 1.290 | 5,534,555 | 1,925,495 | 1.290 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 4,124,765 | | 4,264,038 | | 5,534,555 | | |
| Total Tax Levied | 1,985,770 | | 1,952,140 | | XXXXXXXXXXXX | | |
| Assessed Valuation: | 1,513,306,931 | | 1,513,890,570 | | 1,492,377,507 | | |
| Outstanding Indebtedness, Jan1 | <u>2007</u> | | <u>2008</u> | | <u>2009</u> | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| KDHE Loan | 1,949,815 | | 1,850,188 | | 1,747,438 | | |
| Lease Pur Princ | 0 | | 0 | | 0 | | |
| Total | 1,949,815 | | 1,850,188 | | 1,747,438 | | |

* Tax rates are expressed in mills.
/s/ John R. Mettner, Chairman

Budget Hearing

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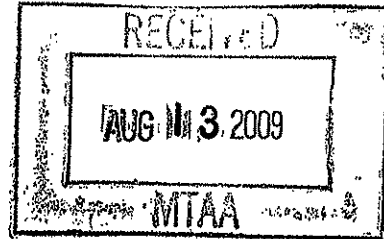
| Fund | Prior Year Actual 2008 | | Current Year Estimate 2009 | | Proposed Budget 2010 | | |
|--------------------------------|------------------------|------------------|----------------------------|------------------|----------------------|-------------------------------|------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2009 Ad Valorem Tax | Actual Tax Rate* |
| General | 4,124,765 | 1.313 | 4,264,038 | 1.290 | 5,534,555 | 1,925,495 | 1.290 |
| Debt Service | | | | | | | |
| Non-Budgeted Funds | 951,015 | | | | | | |
| Totals | 4,124,765 | 1.313 | 4,264,038 | 1.290 | 5,534,555 | 1,925,495 | 1.290 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 4,124,765 | | 4,264,038 | | 5,534,555 | | |
| Total Tax Levied | 1,985,770 | | 1,952,140 | | XXXXXXXXXXXX | | |
| Assessed Valuation: | 1,513,306,931 | | 1,513,890,570 | | 1,492,377,507 | | |
| Outstanding Indebtedness, Jan1 | <u>2007</u> | | <u>2008</u> | | <u>2009</u> | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| KDHE Loan | 1,949,815 | | 1,850,188 | | 1,747,438 | | |
| Lease Pur Princ | 0 | | 0 | | 0 | | |
| Total | 1,949,815 | | 1,850,188 | | 1,747,438 | | |

* Tax rates are expressed in mills.
/s/ John R. Mettner, Chairman

Publisher's
Fee \$ 95.04

THE TOPEKA METRO NEWS
Affidavit of Publication

State of Kansas, Shawnee County, ss.



SHIRLEY BAUMGART being
duly sworn, says that he/she is duly autho-
rized representative of **THE TOPEKA
METRO NEWS** (formerly *THE TOPEKA
LEGAL NEWS*), and that he/she knows that
it is a newspaper which is continuously and
uninterruptedly printed and published in
Shawnee County, Kansas at least weekly
fifty (50) times a year, and has been so
published for more than one year prior to the
first publication of the attached notice, and
which is of general paid circulation on a bi-
weekly basis, in said County and State; and
is not a trade, religious or fraternal publica-
tion: and has been admitted to the mails as
second class matter in said county and that
the notice, of which the attached is a true
copy, was published for 1 insertions
in said newspaper, as follows:

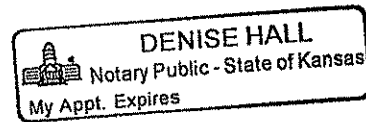
- 1st insertion July 24, 2009
- 2nd insertion _____
- 3rd insertion _____
- 4th insertion _____
- 5th insertion _____
- 6th insertion _____

PAID
048485 8-7-09

Shirley Baumgart

SUBSCRIBED AND SWORN TO before me
this 24th day of July A.D. 2009.

Denise Hall
Notary Public



My commission expires December 1, 2012.

Approved _____

Judge

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Metropolitan Topeka Airport Authority
 Enter County Name followed by 'County' Shawnee County

Enter year being budgeted (YYYY) 2010

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2009 Budget, Certificate Page:

| Fund Names: | Statute | 2009 Expenditures | Amount of 2008 Ad Valorem Tax |
|-----------------|---------|-------------------|-------------------------------|
| General | 27-333 | 5,565,776 | 1,952,140 |
| Bond & Interest | 10-113 | | |

Fund name for all funds with a tax levy:

| | | | |
|---|--|--|-----------|
| | | | |
| | | | |
| Total Ad Valorem Tax for 2009 Budgeted Year | | | 1,952,140 |

Other (non-tax levy) fund names:

| | |
|---|-----------|
| | |
| | |
| Total Expenditures for 2009 Budgeted Year | 5,565,776 |

Non-budgeted funds:

| | |
|---|--------|
| 1 | Grants |
| 2 | |
| 3 | |
| 4 | |
| 5 | |

The input for the following comes directly from the 2009 Budget, Budget Summary Page:

| | 2007 Tax Rate (2008 Column) |
|-----------------|-----------------------------|
| General | 1.313 |
| Bond & Interest | |
| | 0 |
| | 0 |
| Total | 1.313 |

| | |
|---|----------------------|
| Total Tax Levied (2008 budget column) | 1,985,770 |
| Assessed Valuation (2008 budget column) | <u>1,513,306,931</u> |

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2010 Budget Information:

| | |
|--|---------------|
| Total Assessed Valuation for 2009 | 1,492,377,507 |
| New Improvements for 2009 | 22,367,427 |
| Personal Property excluding oil, gas, and mobile homes- 2009 | 90,318,097 |
| Property that has changed in use for 2009 | 7,415,311 |
| Personal Property excluding oil, gas, and mobile homes- 2008 | 109,876,313 |
| Neighborhood Revitalization - 2010 | 12,338,837 |

Actual Tax Rates for the 2009 Budget:

| <u>Fund</u> | <u>Rate</u> |
|------------------------|--------------|
| General | 1.290 |
| Bond & Interest | |
| 0 | |
| 0 | |
| | |
| | |
| Total Tax Rates | 1.290 |

| | |
|---|---------------|
| Final Assessed Valuation from the November 1, 2008 Abstract | 1,513,890,570 |
|---|---------------|

From the County Treasurer's Budget Information - 2010 Budget Year Estimates:

| | |
|-----------------------------------|---------|
| Motor Vehicle Tax Estimate | 235,600 |
| Recreational Vehicle Tax Estimate | 2,351 |
| 16\20 M Vehicle Tax | 2,400 |
| LAVTR | 0 |
| Slider | 0 |
| | |

Computation of Delinquency

| | |
|--|--------|
| Actual Delinquency for 2008 Tax (round to three decimal places) | 2.965 |
| Rate used in this budget will be shown on all fund pages with a tax levy** | 5.000% |

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2008 Budget Certificate Page

| Funds | 2008 Expenditure Amounts Budget Authority |
|-----------------|--|
| General | 5,226,043 |
| Bond & Interest | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |

Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.