### **CERTIFICATE**

To the Clerk of Shawnee, State of Kansas
We, the undersigned, officers of
North Topeka Drainage Dist.

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.



SHAWNEE COUNTY CLERK

			201	0 Adopted Budget	****
Table of Contents:	21	Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2010	2			
Allocation MVT, RVT,16/201	√1 Veh & Slid	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease.	Purchase	5			
Fund	<u>K.S.A.</u>				····
General .	24-407	6	265,000	195,818	2.202
Debt Service	10-113				
Notice of hearing		7			
Publication "		8-9			
·					
Totals		xxxxxxxx	265,000	195,818	2.20
Budget Summary		0			
Neighborhood Revitalization	Rebate		Is a Resolution required?	No	
Resolution					

Assisted	by:	Kay	Deni	ny CPA	4	,
		3320	SE	27th	Street	

Address: Topeka, KS 66605

County Clerk's Use Only 88, 957, 401

November 1st Total Assessed Valuation

State Use Only
Received\_
Reviewed by\_
Follow-up: Yes\_\_\_\_No\_\_\_

Attest:

\_\_\_\_2009

County Clark

Governing/Body

### Input sheet for Special District budget form

<del>-</del>	ict Name (Can be Longer e followed by 'County'		North Topeka Drainag Shawnee	ge Dist.
Enter year being bu	ndgeted (YYYY)		2010	
on the budget f	wing information from the come in the appropriate on on this input sheet.			
1	Note: All amounts are to	be entered in as v	whole numbers only.	
The input for the fo the 2009 Budget, C	ollowing comes directly for ertificate Page:	rom	0000	
		<b>~</b>	2009	Amount of 2008
Fund Names:		Statute	Expenditures	Ad Valorem Tax
	General	24-407	265,000	218,243
	Bond & Interest	10-113		
Fund name for all fu	inds with a tax levy:			
				610.040
	Tax for 2009 Budgeted Yea	ır		218,243
Other (non-tax levy)	) fund names:			l
Total Expenditures	for 2009 Budgeted Year		265,000	
Non-budgeted fund	s:			
	1			
	2			
	3			
	4			
	5			
<del>-</del>	following comes directly f	rom	2007 Tax Rate	
the 2009 Budget, F	Budget Summary Page:		(2008 Column)	<b>7</b>
	General	<u></u>	2.653	
	Bond & Interest			
		0		
		0]		
Total			2.653	
Total Tax Levied (2	2008 budget column)			247,253
Assessed Valuation	(2008 budget column)			93,216,583

### Note: All amounts are to be entered in as whole numbers only.

### From the County Clerks 2010 Budget Information:

Total Assessed Valuation for 2009	89,258,568
New Improvements for 2009	792,700
Personal Property excluding oil, gas, and mobile homes- 2009	21,353,573
Property that has changed in use for 2009	5,786
Personal Property excluding oil, gas, and mobile homes- 2008	25,156,794
Neighborhood Revitalization - 2010	

### Actual Tax Rates for the 2009 Budget:

	<u>Fund</u>	Rate
General		2.415
Bond & Interest		
0		
0		
	Total Tax Rates	2.415

Final Assessed Valuation from the November 1, 2008 Abstract	90,385,673

### From the County Treasurer's Budget Information - 2010 Budget Year Estimates:

Motor Vehicle Tax Estimate	13,666
Recreational Vehicle Tax Estimate	138
16\20 M Vehicle Tax	610
LAVTR	0
Slider	. 0
	<i></i>

### Computation of Delinquency

Actual Delinquency for 2008 Tax (round to three decimal places)

Rate used in this budget will be shown on all fund pages with a tax levy\*\*

From the 2008 Budget Certificate Page

2008 Expenditure Amounts	l٦
	Į.,
Budget Authority	le
290,925	le
	1
	1 -

Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

<sup>\*\*</sup>Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

Amount of Levy

North Topeka Drainage Dist. Shawnee

### Computation to Determine Limit for 2010

1.	Total Tax Levy Amount in 2009 Budget	+	\$	218,243
2.	Debt Service Levy in 2009 Budget	-	\$	0
3.	Ax Levy Excluding Debt Service  ### 792,700  ### 792,700  ### 792,700  ### 792,700  ### 792,700  ### 792,700  ### 792,700  ### 792,700  ### 792,700  ### 792,700  ### 792,700  ### 792,700  ### 792,700  ### 792,700  ### 792,700  ### 792,700  ### 792,700  ### 792,700  ### 792,700  #### 792,700  #### 792,700  #### 792,700  #### 792,700  ##################################		\$	218,243
	Debt Service Levy in 2009 Budget Fax Levy Excluding Debt Service  2009 Valuation Information for Valuation Adjustments:  New Improvements for 2009:  Increase in Personal Property for 2009:  5a. Personal Property 2009 + 21,353,573  5b. Personal Property 2008 - 25,156,794  5c. Increase in Personal Property (5a minus 5b) + (Use Only if > 0)  Valuation of Property that has Changed in Use during 2009: 5,78  Total Valuation Adjustment (Sum of 4, 5c, 6) 798,48  Total Valuation less Valuation Adjustment (8 minus 7) 88,460,08  Total Valuation less Valuation Adjustment (8 minus 7) 88,460,08  Amount of Increase (7 divided by 9) 0.0090  Amount of Increase (10 times 3)  Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)			
4.	New Improvements for 2009:	792,700		
5. 6.	ax Levy Excluding Debt Service  109 Valuation Information for Valuation Adjustments:  100 Valuation Information for Valuation Adjustments:  100 Valuation Property for 2009:  101 Personal Property 2009  102 Increase in Personal Property (5a minus 5b)  103 Valuation of Property that has Changed in Use during 2009:  104 Valuation Adjustment (Sum of 4, 5c, 6)  105 Valuation Adjustment (Sum of 4, 5c, 6)  105 Valuation Valuation July, 1,2009  107 Valuation Valuation Valuation Adjustment (8 minus 7)  108 Valuation Valuation Valuation Adjustment (8 minus 7)  109 Valuation Val			ž.
7.	**Year Valuation Information for Valuation Adjustments:  **Valuation Information for Valuation Adjustments:  **Valuation Information for Valuation Adjustments:  **Valuation Property for 2009:  **Personal Property 2009:  **Personal Property 2008:  **Increase in Personal Property (5a minus 5b):  **Increase in Personal Property (5a minus 5b):  **Iduation of Property that has Changed in Use during 2009:  **Ital Valuation Adjustment (Sum of 4, 5c, 6):  **Ital Valuation Adjustment (Sum of 4, 5c, 6):  **Ital Valuation less Valuation Adjustment (8 minus 7):  **State Valuation Less Valuation Less Valuation Adjustment (8 minus 7):  **State Valuation Less Valuation Less Valuation Less Valuation Less Valuation Less			
8.	Total Estimated Valuation July, 1,2009 89,258,568			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	460,082		
10.	. Factor for Increase (7 divided by 9)	0.00903		
11	. Amount of Increase (10 times 3)	-	+ \$	1,970
12	. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	220,213
13	. Debt Service Levy in this 2010 Budget			0
14	. Maximum levy, including debt service, without a Resolution (12 plus 13)			220,213
- '				

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

North Topeka Drainage Dist. Shawnee

# ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

	L	0	0	0	0	0									
	Slider														
Year 2010	16/20M Veh	610	0	0	0	610									0.00000
Allocation for Year 2010	RVT	138	0	0	0	138	13,666	138		610	0			0.00230	Slider Factor
	MVT	13,666	0	0	0	13,666		l		-	ı		0.00052	16/20M Factor	O.
Tax Levy Amount in	2009 Budget	265,000	0	0	0	265,000	ate	ate ate		hicle Tax Estimate	iate	0.05157	RVT Factor		
T 0000	punds	General	Bond & Interest			Total	County Treas MVT Estimate	County Treas RVT Estimate	Court from the second	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

Page No. 3

North Topeka Drainage Dist. Shawnee

### STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amo	Amount Due	Amo	Amount Due
-	jo	Rate	Amount	Outstanding	Date	Date Due	20	60	20	2010
fDebt	Issue	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:								a day be designed and the second		
NONE							Limbon			
well-think commerce										<
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:				***************************************						
The state of the s										
VIII. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.										
Total Other				0			0	0	0	0
TOTAL				0			0	0	0	•
	7		,							

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	nyments	Due	2010	-							-
	Payments	Due	2009					,			<b>-</b>
	Principal	Balance On	Jan 1,2009								•
	Amount		(lac								0
	Interest	Rate	%								
Term	of	Contract	(Months)								
		Contract	Date								
			Item Purchased		The second secon			WANTED THE PROPERTY OF THE PRO		The second secon	

<sup>\*\*\*</sup>Ifewigerenging/renting with no intent to purchase, do not list--such transaction pruge of degre-purchases.

Adopted Budget General	Prior Year	Current Year	Proposed Budget	
Unencumbered Cash Balance Jan 1	Actual 2008	Estimate 2009	Year 2010	
	15,517	63,920	52,637	
Receipts:	221.260	010.043		
Ad Valorem Tax	231,260	218,243	xxxxxxxxxxxxxxxx	
Delinquent Tax	3,801			
Motor Vehicle Tax	15,110	15,051	13,666	
Recreational Vehicle Tax	151	158		
16/20M Vehicle Tax	426	578		
LAVTR			0	
Slider	18,074	17,457	0	
In Lieu of Taxes	363	363	331	
Sand Royalties	1,819			
Motor Vechicle Rental Ex Tx	97	·		
Telecom & RR	133			
Interest on Idle Funds	2,000	1.077	1,000	
Miscellaneous	2,088	1,867	1,800	
Does miscellaneous exceed 10% of Total Receipts  Total Receipts	277 220	252 515	1000	
Resources Available:	273,322	253,717		
	288,839	317,637	69,182	
Expenditures:	10.000	** 000	1,000	
Wages - Directors	10,800	11,000		
Engineer	12,000	12,000		
Employees Other	42,667	50,000	\$	
Professional Fees	11,466	11,000	A	
Materials & Supplies	34,886	35,000	<del>(</del>	
Insurance	15,346	15,000	<del></del>	
Operations & Maintenance	62,402	106,000		
Equipment	35,352	25,000	25,000	
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditur				
Total Expenditures	224,919	265,000		
Unencumbered Cash Balance Dec 31	63,920		xxxxxxxxxxxxxx	
2008/2009 Budget Authority Amount: 290,925	265,000	Non-Appr Ba		
/iolation of Budget Law for 2008/2009: No	<u>No</u>	ot Exp/Non-Appr Bal	265,000	
Possible Cash Violation for 2008: No		Tax Required 195,8		
		Comp Rate: 0.000%	0	
	Amount of 2	2009 Ad Valorem Ta	195,818	

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### **Budget Hearing**

### Published in THE TOPEKA METRO NEWS July 15, 2009 NOTICE OF BUDGET HEARING

The governing body of NORTH TOPEKA DRAINAGE DIST. SHAWNEE, will meet on the 3rd day of August, 2009 at 8:00 A.M., at 2630 NW Rochester Road, Topeka, KS 66617 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at 2630 NW Rochester Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2009 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate\* is subject to change depending on the final assessed valuation.

	Prior YearActual 2008		Current YearEstimate for 2009		Proposed Budget Year for 2010		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad	Actual Tax
					Exheununea	vaiorem rax	Rate*
General Debt Service	224,919	2.653	265,000	2.415	265,000	195,818	2.194
Totals	224,919	2.653	265,000	2.415	265,000	195,818	2.194
Less: Transfers	0		0		0		WHITE TELESCOPE TO THE
Net Expenditures	224,919		265,000		265,000		
Total Tax Levied Assessed Valuation: Outstanding Indebtedness,	247,253 93,216,583		218,243 90,385,673		xxxxxxxxxx 89,258,568		
Jan 1	2007		2008		2009		
G O Bonds	0		0		. 0		
Revenue Bonds	. 0		0		0		
No-Fund Warrant	0		0		0		
Lease Pur. Princ.	. 0		0		0	,	
Total	0		0		0		

<sup>\*</sup> Tax Rates are expressed in mills. /s/ Ronald Meier, Officer

Budget Hearing	L'india voire conduction	a Per Ambraca and anomatical
Published in THE TOREKA N	METRO NEWS July 15, 2	iooo કરક કુમાજ આ ગામ દાગમાં જાય જાણા મામલામા
NOTICE OF BUI	DGET HEARING	edite are due cui amassir had And modifica
The governing body of NORTH TOPEKA DRAINAGE DIST. SHAWN	IEE, will meet on the 3rd	day of August, 2009 at 8:00 A.M., at 2630 N
lochester Road, Topeka, KS 66617 for the purpose of hearing and ans	wering objections of taxp	payers relating to the proposed use of all fund
nd the amount of tax to be levied.  Detailed budget information is available at 2630 NW Rochester Roc	ad and will be available a	t this hearing the secures of troy it
BUDGET :	SUMMARY	octórskiej dak sur spalisalitsk
Proposed Budget 2009 Expenditures and Amount of 2009 Ad Valore		mum limits of the 2010 budget. Estimated Ta
Rate* is subject to change depending on the final assessed valuation.		마음 마음 이 유럽 아이트를 살아가지 않는 것 같은 것이 없었다.
"是我这个人的心,我们会会。""我们就是我们的人们的人,这个人,这个才会看到你的人,这么我,也是我的这一人的意思的,你是是你们,我也会是这么是,你不是这么什么。	nt YearEstimate for 2009	Proposed Budget Year for 2010
Actual	800 01 30 Actual Tax	Amount of 12 OActus
Fund Expenditures Rate*		Expenditures, Valorem Tax Rate
Generalio Digital Servicio del 1800 224,919 (con) 2.653 (c. 2012)	265.000 2.415	265.000 195,818, 2.19
Debt Service		Deviled the state of the state
otals 224,919 2.653	265,000 123 2.415 13	265,000 1 55,195,818 55 2.19
ess: Transfers:	1 cm . 0	y vicino i ma i s <b>o</b> umanon modramin
let Expenditures	265,000	265,000
Total Tax Levied	218,243	XXXXXXXXXXX
	90,385,673	89;258,568
Outstanding Indebtedness.	生物的复数形式 经基础证	and the second of the second
an 15 เรียง เบื่อสุมหาวังบริงาว ว่า กล 2007 คำ ว่า 19 มูลก อำรุงาน	2008	2009 000 000 000 000 000 000 000 000 000
G O Bonds Revenue Bonds	0	
Vo-Fund Warrant	0	O and the state of
ease Pur. Prince of or series of the company is seen to the	Q .	
Total Design so vijes a deserva a viver a con er signification.	0	
* Tax Rates are expressed in mills. /s/ Ronald Meier, Officer		
		10.2