

CERTIFICATE

2010

RECEIVED
NOV 4 2009

To the Clerk of Shawnee, State of Kansas
We, the undersigned, officers of
North Topeka Drainage Dist.

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

SHAWNEE COUNTY CLERK

		2010 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010	2			
Allocation MVT, RVT, 16/20M Veh & Slid	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	24-407	265,000	195,818	2.202
Debt Service	10-113			
Notice of hearing	7			
Publication "	8-9			
Totals	XXXXXXXXXX	265,000	195,818	2.202
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				

Assisted by: Kay Denny CPA
3320 SE 27th Street
Address: Topeka, KS 66605

County Clerk's Use Only
88,957,401
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 10/15 2009
Guthrie
County Clerk

Mark Harrison
Governing Body

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) North Topeka Drainage Dist.

Enter County Name followed by 'County' Shawnee

Enter year being budgeted (YYYY) 2010

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2009 Budget, Certificate Page:

Fund Names:	Statute	<u>2009</u>	Amount of 2008
		Expenditures	Ad Valorem Tax
General	24-407	265,000	218,243
Bond & Interest	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2009 Budgeted Year	218,243
---	---------

Other (non-tax levy) fund names:

	265,000

Total Expenditures for 2009 Budgeted Year

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2009 Budget, Budget Summary Page:

General	
Bond & Interest	
	0
	0

2007 Tax Rate
(2008 Column)

2.653
2.653

Total

Total Tax Levied (2008 budget column)

247,253

Assessed Valuation (2008 budget column)

93,216,583

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2010 Budget Information:

Total Assessed Valuation for 2009	89,258,568
New Improvements for 2009	792,700
Personal Property excluding oil, gas, and mobile homes- 2009	21,353,573
Property that has changed in use for 2009	5,786
Personal Property excluding oil, gas, and mobile homes- 2008	25,156,794
Neighborhood Revitalization - 2010	

Actual Tax Rates for the 2009 Budget:

<u>Fund</u>	<u>Rate</u>
General	2.415
Bond & Interest	
0	
0	
Total Tax Rates	2.415

Final Assessed Valuation from the November 1, 2008 Abstract	90,385,673
---	------------

From the County Treasurer's Budget Information - 2010 Budget Year Estimates:

Motor Vehicle Tax Estimate	13,666
Recreational Vehicle Tax Estimate	138
16/20 M Vehicle Tax	610
LAVTR	0
Slider	0

Computation of Delinquency

Actual Delinquency for 2008 Tax (round to three decimal places) 2.893

Rate used in this budget will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2008 Budget Certificate Page

Funds	2008 Expenditure Amounts Budget Authority	Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	290,925	
Bond & Interest		
0		
0		
0		
0		

North Topeka Drainage Dist.
Shawnee

State of Kansas
Special District
2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>218,243</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>218,243</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>792,700</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>21,353,573</u>	
5b. Personal Property 2008	- <u>25,156,794</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	<u>5,786</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>798,486</u>	
8. Total Estimated Valuation July, 1, 2009	<u>89,258,568</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>88,460,082</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00903</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,970</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>220,213</u>	
13. Debt Service Levy in this 2010 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>220,213</u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

North Topeka Drainage Dist.
Shawnee

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	265,000	13,666	138	610	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	265,000	13,666	138	610	0

County Treas MVT Estimate

13,666

County Treas RVT Estimate

138

County Treas 16/20 M Vehicle Tax Estimate

610

County Treas Slider Estimate

0

MVT Factor 0.05157

RVT Factor 0.00052

16/20M Factor 0.00230

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are given by leasing/renting with no intent to purchase, do not list--such transaction pages are not for lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	15,517	63,920	52,637
Receipts:			
Ad Valorem Tax	231,260	218,243	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,801		
Motor Vehicle Tax	15,110	15,051	13,666
Recreational Vehicle Tax	151	158	138
16/20M Vehicle Tax	426	578	610
LAVTR			0
Slider	18,074	17,457	0
In Lieu of Taxes	363	363	331
Sand Royalties	1,819		
Motor Vehicle Rental Ex Tx	97		
Telecom & RR	133		
Interest on Idle Funds	2,088	1,867	1,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	273,322	253,717	16,545
Resources Available:	288,839	317,637	69,182
Expenditures:			
Wages - Directors	10,800	11,000	11,000
Engineer	12,000	12,000	12,000
Employees Other	42,667	50,000	50,000
Professional Fees	11,466	11,000	11,000
Materials & Supplies	34,886	35,000	35,000
Insurance	15,346	15,000	15,000
Operations & Maintenance	62,402	106,000	106,000
Equipment	35,352	25,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	224,919	265,000	265,000
Unencumbered Cash Balance Dec 31	63,920	52,637	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	290,925	265,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Budget Hearing

Published in THE TOPEKA METRO NEWS July 15, 2009

NOTICE OF BUDGET HEARING

The governing body of **NORTH TOPEKA DRAINAGE DIST. SHAWNEE**, will meet on the 3rd day of August, 2009 at 8:00 A.M., at 2630 NW Rochester Road, Topeka, KS 66617 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at 2630 NW Rochester Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2009 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate* is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	224,919	2.653	265,000	2.415	265,000	195,818	2.194
Debt Service							
Totals	224,919	2.653	265,000	2.415	265,000	195,818	2.194
Less: Transfers	0		0		0		
Net Expenditures	224,919		265,000		265,000		
Total Tax Levied	247,253		218,243		xxxxxxx		
Assessed Valuation:	93,216,583		90,385,673		89,258,568		
Outstanding Indebtedness, Jan 1	2007		2008		2009		
G O Bonds	0		0		0		
Revenue Bonds	0		0		0		
No-Fund Warrant	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

* Tax Rates are expressed in mills.

/s/ Ronald Meier, Officer

Budget Hearing

Published in THE TOPEKA METRO NEWS July 15, 2009

NOTICE OF BUDGET HEARING

The governing body of **NORTH TOPEKA DRAINAGE DIST. SHAWNEE**, will meet on the 3rd day of August, 2009 at 8:00 A.M., at 2630 NW Rochester Road, Topeka, KS 66617 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at 2630 NW Rochester Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2009 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate* is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	224,919	2.653	265,000	2.415	265,000	195,818	2.194
Debt Service							
Totals	224,919	2.653	265,000	2.415	265,000	195,818	2.194
Less: Transfers	0		0		0		
Net Expenditures	224,919		265,000		265,000		
Total Tax Levied	247,253		218,243		xxxxxxx		
Assessed Valuation:	93,216,583		90,385,673		89,258,568		
Outstanding Indebtedness, Jan 1	2007		2008		2009		
G O Bonds	0		0		0		
Revenue Bonds	0		0		0		
No-Fund Warrant	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

* Tax Rates are expressed in mills.

/s/ Ronald Meier, Officer