

**CERTIFICATE**

2010

To the Clerk of Hodgeman County, State of Kansas  
We, the undersigned, officers of  
**PAWNEE WATERSHED JOINT DISTRICT # 81**

State of Kansas  
Special District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2010; and  
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:		Page No.	2010 Adopted Budget		
			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	24-1219	6	2,496,383	454,719	
Debt Service	10-113				
Non-Budgeted Funds		7			
<b>Totals</b>	xxxxxxx		2,496,383	454,719	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

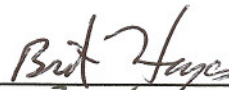
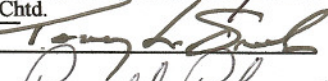

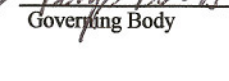
County Clerk's use only for November 1,2009 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Hodgeman County		Pawnee	
Gray		0	
Ness		0	
Edwards		0	
Lane		0	
Rush		0	
Finney		0	
Ford		0	
Total Assessed Valuation	0		

State Use Only
Received
Reviewed by
Follow-up: Yes No

Assisted by: VonFeldt, Bauer & VonFeldt, Chtd.  
818 Broadway  
Address: Larned, KS 67550

Attest: \_\_\_\_\_ 2009

County Clerk

  
  
  
  
 Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 467,744
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 467,744

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+ 1,323,953	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 5,738,666	
5b. Personal Property 2008	- 6,137,275	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	1,119,423	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	2,443,376	
8. Total Estimated Valuation July, 1,2009	129,782,493	
9. Total Valuation less Valuation Adjustment (8 minus 7)	127,339,117	
10. Factor for Increase (7 divided by 9)	0.01919	
11. Amount of Increase (10 times 3)	+ \$ 8,975	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 476,719	
13. Debt Service Levy in this 2010 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	476,719	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

PAWNEE WATERSHED JOINT DISTRICT # 81  
Hodgeman County

2010

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	11,195,341	34,521	1,178	2,204	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	11,195,341	34,521	1,178	2,204	0

County Treas MVT Estimate 34,521

County Treas RVT Estimate 1,178

County Treas 16/20 M Vehicle Tax Estimate 2,204

County Treas Slider Estimate 0

MVT Factor 0.00308

RVT Factor 0.00011

16/20M Factor 0.00020

Slider Factor 0.00000

2010

PAWNEE WATERSHED JOINT DISTRICT # 81  
Hodgeman County

**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2008</b>	<b>Current Amount for 2009</b>	<b>Proposed Amount for 2010</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments</b>					
<b>Adjusted Totals</b>		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
NONE							
Total					0	0	0

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,353,499	1,668,226	1,921,261
Receipts:			
Ad Valorem Tax	463,651	467,744	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,251	4,000	
Motor Vehicle Tax	34,362	32,884	34521
Recreational Vehicle Tax		412	1178
16/20M Vehicle Tax		2,495	2204
LAVTR			0
Slider			0
In Lieu of Taxes			
Agriculture Payments	476	2,000	2,000
Rent	5,920	4,000	0
Cost Share SCC			60,000
Reimbursements			
Interest on Idle Funds	27,131	24,000	20,000
Miscellaneous	386	500	500
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>536,177</b>	<b>538,035</b>	<b>120,403</b>
<b>Resources Available:</b>	<b>1,889,676</b>	<b>2,206,261</b>	<b>2,041,664</b>
Expenditures:			
Personal Services	97,246	105,000	113,000
Contracted Services	21,989	25,000	80,000
Commodities	28,590	35,000	40,000
Equipment	651	20,000	21,000
Studies & Structures	70,705	100,000	2,240,000
			0
Neighborhood Revitalization Rebate			
Miscellaneous	2,269		2,383
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>221,450</b>	<b>285,000</b>	<b>2,496,383</b>
Unencumbered Cash Balance Dec 31	1,668,226	1,921,261	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	10,160,000	11,195,341	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax



PAWNEE WATERSHED JOINT DISTRICT # 81

**NON-BUDGETED FUNDS**

2010

*(Only the actual budget year for 2008 is to be shown)*

**Non-Budgeted Funds**

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Capital Project Fund		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
SCC	1,609,013									
Reimbursements	6,568,877									
Total Receipts	8,177,890	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	8,177,890
Resources Available:	8,177,890	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	8,177,890
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Studies & Structures	15,480,922									
Total Expenditures	15,480,922	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	15,480,922
Cash Balance Dec 31	-7,303,032	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	-7,303,032
Neg Bal										-7,303,032

\*\* Note: These two block figures should agree.

PAWNEE WATERSHED JOINT DISTRICT # 81

**NON-BUDGETED FUNDS**

2010

*(Only the actual budget year for 2008 is to be shown)*

**Non-Budgeted Funds**

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Project Fund		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
SCC	1,609,013									
Reimbursements	6,568,877									
Total Receipts	8,177,890	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	8,177,890
Resources Available:	8,177,890	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	8,177,890
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Studies & Structures	15,480,922									
Total Expenditures	15,480,922	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	15,480,922
Cash Balance Dec 31	-7,303,032	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	-7,303,032
Neg Bal										-7,303,032

\*\* Note: These two block figures should agree.



Proof of Publication  
State of Kansas, Hodgeman County, ss

Mike Thornburg

of lawful age, being duly sworn upon oath, states that he/she is the editor of **The Jetmore Republican**.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

Hodgeman County, Kansas, and is

NOT a trade, religious or fraternal publication and has been printed and published in Hodgeman County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 5 day of aug, 2009

2nd Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

3rd Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

4th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

5th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

6th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

Publication Fee \$ 6750

Affidavit, Notary Fees \$ \_\_\_\_\_

Additional Copies \_\_\_\_\_ at \_\_\_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ 6750

(Sign) Mike Thornburg

Witness my hand this 5 day of aug, 2009

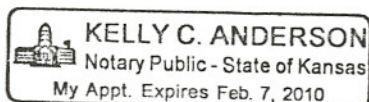
SUBSCRIBED and Sworn To Before Me This 5

day of aug, 2009

Kelly C Anderson

(Notary Public)

My commission expires 2.7.2010



NOTICE OF BUDGET HEARING

The governing body of  
**PAWNEE WATERSHED JOINT DISTRICT # 81**  
Hodgeman County

will meet on the day of August 17, 2009, at 8:00 p.m. at the Pawnee Watershed District  
hearing and answering objections of taxpayers relating to the proposed use of all \$  
of tax to be levied.

Detailed budget information is available at the Pawnee Watershed District Office  
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax established  
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures
General	221,450	3.519	285,000	3.451	2,496.3
Debt Service					
Non-Budgeted Funds	15,480,922				
Totals	221,450	3.519	285,000	3.451	2,496.3
Less: Transfers	0		0		
Net Expenditures	221,450		285,000		2,496.3
Total Tax Levied	453,574		467,744		
Assessed Valuation	128,677,792		135,358,676		129,782.4

Outstanding Indebtedness

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Jan M. [Signature]