

**CERTIFICATE**

2010

To the Clerk of Shawnee County, State of Kansas  
We, the undersigned, officers of  
Shawnee Center Cemetery

State of Kansas  
Special District

**RECEIVED**  
AUG 27 2009

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2010; and  
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

**SHAWNEE COUNTY CLERK**

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	6,225	5,767	.737
Debt Service	10-113				
Permanent Maintenance	17-1338	7			
		7			
<b>Totals</b>	XXXXXXXXXX		6,225	5,767	.737
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					

Final Assessed Valuation:	County Clerk's Use Only
Shawnee County	5,653,628
Osage County	2,177,674
0	
0	
0	
<b>Total Assessed Valuation</b>	<b>7,831,302</b>

November 1st Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

*Rebekah Campbell*  
*David A. Crow*  
*Dale Carls*  
*Jim Lederer*  
Governing Body  
*Laura Wilcox*

Attest: 10/15 2009  
*Cynthia A. Bede*  
County Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2009-1

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Shawnee Center Cemetery district budget exceed the amount levied to finance the 2009 Shawnee Center Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

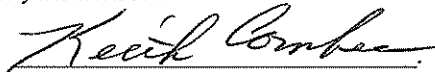
Whereas, Shawnee Center Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

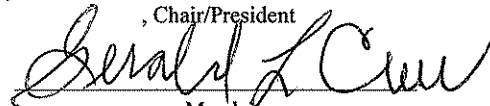
NOW, THEREFORE, BE IT RESOLVED by the Board of the Shawnee Center Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Shawnee Center Cemetery budget as defined above.

Adopted this 12<sup>th</sup> day of August, 2009 by the Shawnee Center Cemetery District Board, Shawnee County, State of Kansas.

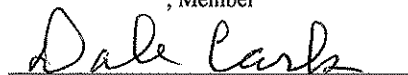
Shawnee Center Cemetery District Board



, Chair/President



, Member



, Member

Page No.

(Attach a signed copy to the budget)

**Computation to Determine Limit for 2010**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>2,823</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>2,823</u></b>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2009:</b>	+ <u>555,827</u>
5. <b>Increase in Personal Property for 2009:</b>	
5a. Personal Property 2009	+ <u>210,424</u>
5b. Personal Property 2008	- <u>133,283</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>77,141</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	<u>69,357</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>702,325</u>
8. Total Estimated Valuation July, 1,2009	<u>7,831,188</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>7,128,863</u>
10. Factor for Increase (7 divided by 9)	<u>0.09852</u>
11. Amount of Increase (10 times 3)	+ \$ <u>278</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>3,101</u></b>
13. <b>Debt Service Levy in this 2010 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>3,101</u></b>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	4,986	432	11	15	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>4,986</b>	<b>432</b>	<b>11</b>	<b>15</b>	<b>0</b>

County Treas MVT Estimate 432

County Treas RVT Estimate 11

County Treas 16/20 M Vehicle Tax Estimate 15

County Treas Slider Estimate 0

MVT Factor 0.08664

RVT Factor 0.00221

16/20M Factor 0.00301

Slider Factor 0.00000

2010

Shawnee Center Cemetery  
Shawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE	None									
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Total					0	0	0

\*If reverse entered/leasing/renting with no intent to purchase, do not list--such transactions are not purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,962	1,463	0
Receipts:			
Ad Valorem Tax	2,001	2,823	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	66		
Motor Vehicle Tax	459	393	432
Recreational Vehicle Tax	10	9	11
16/20M Vehicle Tax	4	18	15
LAVTR			0
Slider	19	14	0
In Lieu of Taxes			
Osage County	936		
Sale of Lots	825	100	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,320</b>	<b>3,357</b>	<b>458</b>
<b>Resources Available:</b>	<b>6,282</b>	<b>4,820</b>	<b>458</b>
Expenditures:			
Operations	273	291	600
Filings	126		
Mowing	4,420	4,529	5,625
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>4,819</b>	<b>4,820</b>	<b>6,225</b>
Unencumbered Cash Balance Dec 31	1,463	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	4,850	4,986	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year	Current Year	Proposed Budget
Permanent Maintenance	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	3,000		0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>3,000</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	3,000	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2010

The governing body of  
Shawnee Center Cemetery  
Shawnee County

will meet on the 12 day of August, 2009, at 7:00 p.m. at Presbyterian Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at 553 SW 109th Street, Wakarusa  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	4,819	0.335	4,820	0.335	6,225	5,767	0.736
Debt Service							
Permanent Maintenance							
Totals	4,819	0.335	4,820	0.335	6,225	5,767	0.736
Less: Transfers	0		0		0		
Net Expenditures	4,819		4,820		6,225		
Total Tax Levied	2,776		2,823		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	8,306,268		8,435,625		7,831,188		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Laura S Wilcox  
Clerk

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## Budget Hearing

Published in THE TOPEKA METRO NEWS July 31, 2009

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Less: Transfers	0		0		0		
Net Expenditure	4,819		4,820		6,225		
Total Tax Levied	2,776		2,823		6,225		
Assessed Valuation:	8,306,268		8,435,625		xxxxxxxxxxxx		
Outstanding Indebtedness, Jan1					7,831,188		
G.O. Bonds	2008		2009		2010		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

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/s/ Laura S. Wilcox, Clerk

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Outstanding Indebtedness, Jan1					7,831,188		
G.O. Bonds	2008		2009		2010		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

\* Tax rates are expressed in mills.

/s/ Laura S. Wilcox, Clerk