

CERTIFICATE

State of Kansas  
Special District

2010

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of  
Sherwood Improvement Dist

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

**RECEIVED**  
AUG 11 2009

SHAWNEE COUNTY CLERK

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slide		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	423,500	339,016	7.397
Debt Service	10-113				
Police & Fire	19-2765	7	23,100	18,498	.404
		7			
<b>Totals</b>	XXXXXXXXXX		446,600	357,514	7.801
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: CB Mosimann  
Address: 3400 Urish Rd.  
Topeka, KS

County Clerk's Use Only  
45,829,996  
November 1st Total Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_

*[Handwritten Signature]*  
\_\_\_\_\_  
Governing Body

Attest: 10/15 2009  
*[Handwritten Signature]*  
County Clerk

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>272,298</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>272,298</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009:	+ <u>621,940</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>644,304</u>	
5b. Personal Property 2008	- <u>712,232</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>1,054,738</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,676,678</u>
8. Total Estimated Valuation July, 1,2009	<u>46,812,443</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>45,135,765</u>
10. Factor for Increase (7 divided by 9)		<u>0.03715</u>
11. Amount of Increase (10 times 3)		+ \$ <u>10,115</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>282,413</u></u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>282,413</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Sherwood Improvement Dist  
Shawnee County

2010

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	297,190	44,035	246	87	0
Bond & Interest	0	0	0	0	0
Police & Fire	21,600	3,200	18	6	0
	0	0	0	0	0
<b>Total</b>	<b>318,790</b>	<b>47,235</b>	<b>264</b>	<b>93</b>	<b>0</b>

County Treas MVT Estimate 47,235

County Treas RVT Estimate 264

County Treas 16/20 M Vehicle Tax Estimate 93

County Treas Slider Estimate 0

MVT Factor 0.14817

RVT Factor 0.00083

16/20M Factor 0.00029

Slider Factor 0.00000





Sherwood Improvement Dist  
 Shawnee County  
**FUND PAGE - GENERAL**  
 Audit adjustment (10,512.)  
 Adopted Budget  
 General

State of Kansas  
 Special District  
 2010

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	105,535	33,672	40,116
Receipts:			
Ad Valorem Tax	245,367	253,581	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,109		
Motor Vehicle Tax	43,603	43,305	44,035
Recreational Vehicle Tax	242	182	246
16/20M Vehicle Tax	58	64	87
LAVTR			0
Slider		283	0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>291,379</b>	<b>297,415</b>	<b>44,368</b>
<b>Resources Available:</b>	<b>396,914</b>	<b>331,087</b>	<b>84,484</b>
Expenditures:			
Contractual Office Expenditures	15,153	15,200	15,500
Office Expenses	1,500	1,500	1,500
Road Repair	321,669	262,657	375,000
Sand Removal	17,250	239	17,500
Contractual Expenditures	7,670	11,375	14,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>363,242</b>	<b>290,971</b>	<b>423,500</b>
Unencumbered Cash Balance Dec 31	33,672	40,116	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	437,750	297,190	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Police & Fire	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	1,368	1,378
Receipts:			
Ad Valorem Tax	16,196	18,717	XXXXXXXXXXXXXXXXXX
Delinquent Tax	135		
Motor Vehicle Tax	2,768	2,863	3,200
Recreational Vehicle Tax	15	12	18
16 20M Vehicle Tax	4	4	6
Slider		14	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>19,118</b>	<b>21,610</b>	<b>3,224</b>
<b>Resources Available:</b>	<b>19,118</b>	<b>22,978</b>	<b>4,602</b>
Expenditures:			
Contractual	17,750	21,600	23,100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>17,750</b>	<b>21,600</b>	<b>23,100</b>
Unencumbered Cash Balance Dec 31	1,368	1,378	XXXXXXXXXXXXXXXXXX
2008 2009 Budget Authority Amount:	20,700	21,600	Non-Appr Bal
Violation of Budget Law for 2008 2009:	<u>No</u>	<u>No</u>	Tot Exp Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16 20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008 2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008 2009:	<u>No</u>	<u>No</u>	Tot Exp Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2010

The governing body of  
Sherwood Improvement Dist  
Shawnee County

will meet on the 10th day of August, 2009, at 6 p.m. at 3400 SW Urish Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at 3765 SW Clarion Park Dr. Topeka, KS  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	363,242	5.636	290,971	5.602	423,500	339,016	7.242
Debt Service							
Police & Fire	17,750	0.373	21,600	0.414	23,100	18,498	0.395
<b>Totals</b>	<b>380,992</b>	<b>6.009</b>	<b>312,571</b>	<b>6.016</b>	<b>446,600</b>	<b>357,514</b>	<b>7.637</b>
Less: Transfers	0		0		0		
Net Expenditures	380,992		312,571		446,600		
Total Tax Levied	262,694		272,298		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	0		45,270,211		46,812,443		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

*CB Mesimann*

Clerk

Page No.

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010

*District with respect to financing the 2010 annual budget for Sherwood Improvement Dist, Shawnee County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Sherwood Improvement Dist district budget exceed the amount levied to finance the 2009 Sherwood Improvement Dist except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Sherwood Improvement Dist provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

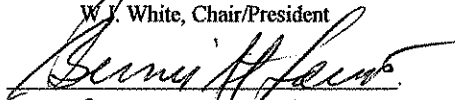
NOW, THEREFORE, BE IT RESOLVED by the Board of the Sherwood Improvement Dist that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Sherwood Improvement Dist budget as defined above.

Adopted this 10th day of August, 2009 by the Sherwood Improvement Dist District Board, Shawnee County, Kansas.

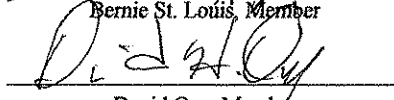
Sherwood Improvement District



W. J. White, Chair/President



Bernie St. Louis, Member



David Orr, Member

Page No.

(Attach a signed copy to the budget)



# THE TOPEKA CAPITAL-JOURNAL

cjonline.com

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SHAWNEE COUNTY,

Karen Yost, being first duly sworn, deposes and says: That She is the Legal Clerk of the TOPEKA CAPITAL-JOURNAL, a daily newspaper printed in the State of Kansas, and published in and of general circulation in SHAWNEE County, Kansas, with a general paid circulation on a monthly basis in SHAWNEE County, Kansas, and that said newspaper is not a trade, religious Or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Topeka in said County as second class matter.

That the attached notice is a true copy thereof and was published the regular and entire issues of said newspaper for two

consecutive weeks, the first publication thereof being made as

aforsaid on the July 29, 2009 with subsequent publications being made on the following dates:

*Karen Yost*

Subscribed and sworn before me this 29th day of

July 2009.

*Amy S. Nicholson*  
Notary Public

My commission expires: \_\_\_\_\_  
Printer's Fee \$ \_\_\_\_\_  
Additional Copies: \$ \_\_\_\_\_

(Published in The Topeka Capital-Journal Wednesday, July 29, 2009) No. 11

**NOTICE OF BUDGET HEARING**  
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**SHERWOOD IMPROVEMENT DISTRICT**  
**SHAWNEE COUNTY**

will meet on the 10th day of August, 2009 at 6:00 p.m. at 3400 SW Urish Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
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						0.39
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Less: Transfers	0		0		0	
<b>Net Expenditures</b>	<b>380,992</b>		<b>312,571</b>		<b>446,600</b>	
<b>Total Tax Levied</b>	<b>262,694</b>		<b>272,298</b>		<b>xxxxxxxxxxxx</b>	
<b>Assessed Valuation</b>	<b>0</b>		<b>45,270,211</b>		<b>46,812,443</b>	

Outstanding Indebtedness (Jan. 1):

	2007	2008	2009
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Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease/Purc. Princ.	0	0	0
Total	0	0	0

\* Tax Rates are expressed in mills.  
/s/ C. B. Mosemann  
Clerk

AMY S. NICHOLSON  
MY COMMISSION EXPIRES  
5/25/2012