

CERTIFICATE

2010

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
SILVER LAKE DRAINAGE DISTRICT

RECEIVED
AUG 4 2009

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

SHAWNEE COUNTY CLERK

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	244074	6	42,650	10,660	2.051
Debt Service	10-113				
Totals	XXXXXXXXXX		42,650	10,660	2.051
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution		8	Is a Resolution required?	No	

Assisted by: DJ Wycoff
PO Box 270
Address: Maple Hill, KS 66507

County Clerk's Use Only
5,199,380 ✓
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

John C. Clerk
Alan S. Thoman
Michael R. Deiter

Attest: 10/15, 2009
Gytha Ober
County Clerk

Governing Body

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) SILVER LAKE DRAINAGE DISTRICT
 Enter County Name followed by 'County' Shawnee County

Enter year being budgeted (YYYY)

2010

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2009 Budget, Certificate Page:

Fund Names:	Statute	2009 Expenditures	Amount of 2008 Ad Valorem Tax
General	244074	36,746	10,655
Bond & Interest	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2009 Budgeted Year			10,655

Other (non-tax levy) fund names:

Total Expenditures for 2009 Budgeted Year	36,746

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2009 Budget, Budget Summary Page:

General	2.063
Bond & Interest	
	0
	0
Total	2.063

Total Tax Levied (2008 budget column)	10,632
Assessed Valuation (2008 budget column)	<u>5,154,902</u>

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2010 Budget Information:

Total Assessed Valuation for 2009	5,198,302
New Improvements for 2009	3,763
Personal Property excluding oil, gas, and mobile homes- 2009	132,912
Property that has changed in use for 2009	(4,064)
Personal Property excluding oil, gas, and mobile homes- 2008	130,046
Neighborhood Revitalization - 2010	0

Actual Tax Rates for the 2009 Budget:

<u>Fund</u>	<u>Rate</u>
General	2.051
Bond & Interest	
0	
0	
Total Tax Rates	2.051

Final Assessed Valuation from the November 1, 2008 Abstract	5,196,409
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From the County Treasurer's Budget Information - 2010 Budget Year Estimates:

Motor Vehicle Tax Estimate	1,853
Recreational Vehicle Tax Estimate	22
16\20 M Vehicle Tax	47
LAVTR	
Slider	

Computation of Delinquency

Actual Delinquency for 2008 Tax (round to three decimal places)	3.250
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Rate used in this budget will be shown on all fund pages with a tax levy**	0.000%
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****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2008 Budget Certificate Page

Funds	2008 Expenditure Amounts Budget Authority
General	36,932
Bond & Interest	
0	
0	
0	
0	

Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>10,655</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 10,655</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>3,763</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>132,912</u>
5b. Personal Property 2008	- <u>130,046</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,866</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>-4,064</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>2,565</u>
8. Total Estimated Valuation July, 1,2009	<u>5,198,302</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,195,737</u>
10. Factor for Increase (7 divided by 9)	<u>0.00049</u>
11. Amount of Increase (10 times 3)	+ \$ <u>5</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 10,660</u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>10,660</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SILVER LAKE DRAINAGE DISTRICT
Shawnee County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	10,655	1,853	22	47	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	10,655	1,853	22	47	0

County Treas MVT Estimate 1,853

County Treas RVT Estimate 22

County Treas 16/20 M Vehicle Tax Estimate 47

County Treas Slider Estimate 0

MVT Factor 0.17391

RVT Factor 0.00206

16/20M Factor 0.00441

Slider Factor 0.00000

2010

SILVER LAKE DRAINAGE DISTRICT
Shawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Tractor & Mower	1/18/05	90	5.50	35,000	18,955	5,417	5,417
Total				35,000	18,955	5,417	5,417

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	23,209	26,700	29,412
Receipts:			
Ad Valorem Tax	10,090	10,655	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	197		
Motor Vehicle Tax	2,068	1,960	1,853
Recreational Vehicle Tax	22	32	22
16/20M Vehicle Tax	45	67	47
LAVTR			0
Slider		14	0
Refunds & Reimbursements	2,039		
Interest on Idle Funds	978	572	656
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,439	13,300	2,578
Resources Available:	38,648	40,000	31,990
Expenditures:			
Personal Services	780	1,528	3,000
Contractual Services	3,126	3,310	5,000
Materials and Supplies	2,625	333	29,233
Lease Purchase Payments	5,417	5,417	5,417
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	11,948	10,588	42,650
Unencumbered Cash Balance Dec 31	26,700	29,412	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	36,932	36,746	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

PROOF OF PUBLICATION

(Published in The Topeka Capital-Journal Monday, July 20, 2009) No. 1067

NOTICE OF BUDGET HEARING
 The governing body of
SILVER LAKE DRAINAGE DISTRICT
SHAWNEE COUNTY

will meet on the 3rd day of August, 2009 at 7:00 p.m. at 4327 NW Hoch Rd, Silver Lake, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed Budget information is available at 4327 NW Hoch Rd, Silver Lake, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual TaxRate*
General	11,948	2.063	10,588	2.051	42,650	10,660	2.051
Debt Service							
Totals	11,948	2.063	10,588	2.051	42,650	10,660	2.051
Less: Transfers	0		0		0		
Net Expenditures	11,948		10,588		42,650	10,660	2.051
Total Tax Levied	10,632		10,555		42,650		
Assessed Valuation:	6,154,902		5,196,409		xxxxxxx		
Outstanding Indebtedness Jan 1							
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
No-Fund Warrant	0		0		0		
Lease Purc. Princ.	26,725		23,082		18,955		
Total	26,725		23,082		18,955		

* Tax Rates are expressed in mills.
 /s/ Alan S. Thomas
 Clerk