State of Kansas
Special District

2010 RECEIVED
AUG 24 2009
SHAWNEE COUNTY CLERK

CERTIFICATE

To the Clerk of Shawnee, State of Kansas
We, the undersigned, officers of
Topeka & Shawnee County Public Library

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:		Page No.	2010 Adopted Budget: Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT,16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General 217	12-1267	6	12,932,542	9,186,035	6.287
Debt Service 223	12-1270	7	2,805,963	1,244,074	.852
Employee Benefits 098	12-16102	8	3,348,967	2,745,241	1.879
State Aid		9	110,000		
Non-Budgeted Funds		10			
Totals		xxxxxxxxx	19,197,472	13,175,350	9.018
Budget Summary		11			
Neighborhood Revitalization Rebate		12	Is a Resolution required?	No	
Resolution					

Assisted by: _____

Address: _____

County Clerk's Use Only
~~1,463,227,376~~ TIF= 1,461,056,547
November 1st Total Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes____No____

Attest: 10/14, 2009
County Clerk

Governing Body

State of Kansas
Special District 2010

Topeka & Shawnee County Public Library
Shawnee

Computation to Determine Limit for 2010

						Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget				+ $	13,367,213
2.	Debt Service Levy in 2009 Budget				- $	1,441,330
3.	**Tax Levy Excluding Debt Service**				$	11,925,883
	2009 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2009:**		+	21,973,925		
5.	**Increase in Personal Property for 2009:**					
	5a. Personal Property 2009	+ 89,572,195				
	5b. Personal Property 2008	- 109,052,391				
	5c. Increase in Personal Property (5a minus 5b)		+	0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2009:**			7,269,517		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)			29,243,442		
8.	Total Estimated Valuation July, 1,2009	1,464,186,508				
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			1,434,943,066		
10.	Factor for Increase (7 divided by 9)			0.02038		
11.	Amount of Increase (10 times 3)				+ $	243,044
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$	12,168,927
13.	**Debt Service Levy in this 2010 Budget**					1244074.17
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					13,413,001

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Topeka & Shawnee County Public Library
Shawnee

2010

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	9,825,044	1,176,154	11,640	11,551	0
Bond & Interest	1,441,330	172,541	1,707	1,695	0
Employee Benefits	2,100,839	251,491	2,489	2,470	0
	0	0	0	0	0
Total	13,367,213	1,600,186	15,836	15,716	0

County Treas MVT Estimate 1,600,186

County Treas RVT Estimate 15,836

County Treas 16/20 M Vehicle Tax Estimate 15,716

County Treas Slider Estimate 0

MVT Factor 0.11971

RVT Factor 0.00118

16/20M Factor 0.00118

Slider Factor 0.00000

Topeka & Shawnee County Public Library
Shawnee

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

State of Kansas
Special District

Topeka & Shawnee County Public Library
Shawnee

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Building Expansion	10/03/02	2.50 - 4.30	20,545,000	15,760,000	03/01		301,792	-	282,373	-
Building Expansion					09/01	09/01	301,793	1,195,000	282,374	1,230,000
Total G.O.				15,760,000			603,585	1,195,000	564,747	1,230,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**15,760,000**			**603,585**	**1,195,000**	**564,747**	**1,230,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
None							
Total				**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

revised 8/06/07

Topeka & Shawnee County Public Library
Shawnee
FUND PAGE - GENERAL

State of Kansas
Special District
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,412,137	2,650,309	1,708,435
Receipts:			
Ad Valorem Tax	9,719,182	9,825,044	xxxxxxxxxxxxxxxxx
Delinquent Tax	173,111	100,000	0
Motor Vehicle Tax	1,266,058	1,210,536	1,176,154
Recreational Vehicle Tax	12,585	12,215	11,640
16/20M Vehicle Tax	10,242	11,247	11,551
LAVTR	0	0	0
Slider	160,421	134,939	0
In Lieu of Taxes	48,755	48,354	46,590
Reimbursements-Foundation/Friends	187,802	205,000	195,000
Reimbursement-E-Rate	0	65,663	82,138
Fees / Fines	109,355	110,000	500,000
Interest on Idle Funds	192,018	10,000	10,000
Miscellaneous	107,460	5,000	5,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**11,986,989**	**11,737,998**	**2,038,072**
Resources Available:	**15,399,126**	**14,388,307**	**3,746,507**
Expenditures:			
Salaries	7,621,029	8,380,900	8,236,177
Library Materials	1,813,418	1,264,000	1,000,000
Equipment	194,810	105,000	8,800
Operations	3,109,176	2,742,250	2,406,172
Neighborhood Revitalization Rebate	0	97,722	76,393
Miscellaneous/Contingency/Fund Balance	10,384	90,000	1,205,000
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**12,748,817**	**12,679,872**	**12,932,542**
Unencumbered Cash Balance Dec 31	2,650,309	1,708,435	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	13,358,507	13,700,562	Non-Appr Bal	0
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	12,932,542
Possible Cash Violation for 2008:	No		Tax Required	9,186,035
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	9,186,035

TOPEKA & SHAWNEE COUNTY PUBLIC LIBRARY

July 16, 2009

General Fund - Revenue

	2008 Actual	2009 Adopted	2009 Revised	2010 Proposed
Fund Balance-January 1	**$ 3,412,137**	**$ 2,426,048**	**2,650,309**	**1,708,435**
Revenue:				
Ad Valorem Property Tax	9,719,182	9,825,044	9,825,044	9,186,035
Delinquent Tax	173,111	100,000	100,000	-
Motor Vehicle Tax	1,266,058	1,210,536	1,210,536	1,176,154
Recreational Vehicle Tax	12,585	12,215	12,215	11,640
16/20 Vehicle Tax	10,242	11,247	11,247	11,551
In Lieu of Tax	48,755	48,354	48,354	46,590
Slider	160,421	206,647	134,939	-
Reimbursement-E-Rate	-	-	65,663	82,137
Reimbursements-Foundation/Friends	187,802	205,000	205,000	195,000
Fines & Fees	109,355	110,000	110,000	500,000
Miscellaneous	107,460	5,000	5,000	5,000
Investment Income	192,018	250,000	10,000	10,000
Total	11,986,989	11,984,043	11,737,998	11,224,107
Total Revenue	15,399,126	14,410,091	14,388,307	12,932,542
Expenditures:	12,748,817	13,700,562	12,679,872	12,932,542
Fund Balance-December 31	**$ 2,650,309**	**$ 709,529**	**1,708,435**	**$ -**
Tax Rate	**6.883**	**6.614**		**6.274 ***

*Estimated mill rate

TOPEKA & SHAWNEE COUNTY PUBLIC LIBRARY

July 16, 2009

General Fund - Expenditures

	2008 Actual	2009 Adopted	2009 Revised	2010 Proposed	% Change
Conferences	87,839	95,000	45,000	20,000	-56%
Contracted-Digital Services	141,273	185,000	166,500	165,000	-1%
Contracted-Facilities	426,517	312,000	280,800	250,000	-11%
Contracted-Office Equipment	120,908	130,000	125,000	130,000	4%
Contracted-Professional	101,096	110,000	130,000	200,000	54%
Database	77,000	81,000	81,000	70,000	-14%
Digital Services Support	279,000	210,000	210,000	50,000	-76%
Employee Assistance Program	4,757	5,600	5,600	6,000	7%
Furniture/Equipment	194,810	175,890	105,000	8,800	-92%
Gallery	39,384	-	-	-	
Human Resources	11,552	-	-	-	
Insurance	37,735	45,000	45,000	45,000	0%
Marketing	37,360	44,000	44,000	12,206	-72%
Materials-Art Collection	-	20,000	10,000	-	-100%
Materials-Binding/Replacements	4,405	4,000	4,000	3,000	-25%
Materials-Print/Non-print	1,710,616	1,751,000	1,200,000	947,000	-21%
Materials-Periodicals	98,397	115,000	50,000	50,000	0%
Memberships/Dues	20,338	26,700	21,000	20,000	-5%
Mileage	5,911	8,500	6,500	6,500	0%
Miscellaneous	10,384	5,000	5,000	5,000	0%
Payments to other Libraries	47,680	50,000	50,000	50,000	0%
Postage/Shipping	384,201	451,000	431,000	430,000	0%
Printing	58,252	61,000	56,000	35,000	-38%
Programming	34,054	45,000	25,000	10,000	-60%
Salaries-Auto Allowance	5,292	4,800	6,400	6,400	0%
Salaries-Facilities	565,254	647,000	647,000	632,162	-2%
Salaries-Overtime	4,898	10,000	10,000	10,000	0%
Salaries-Shelvers	165,632	185,000	185,000	175,000	-5%
Salaries-Staff	6,987,753	7,268,000	7,268,000	7,186,717	-1%
Salaries-Security	258,404	264,500	264,500	225,898	-15%
Special Projects	-	258,850	108,850	32,466	-70%
Staff Training	17,337	23,000	8,000	8,000	0%
Supplies-Facilities	90,205	125,000	110,000	70,000	-36%
Supplies-Office/Library	144,749	150,000	135,000	110,000	-19%
Supplies-Processing	61,336	68,000	68,000	55,000	-19%
Telecommunications	87,660	93,000	100,000	111,000	11%
Utilities-Electric	264,073	240,000	240,000	275,000	15%
Utilities-Gas	75,563	135,000	135,000	135,000	0%
Utilities-Water/Sewage	29,444	35,000	35,000	35,000	0%
Vehicle-Gas	21,330	30,000	30,000	25,000	-17%
Vehicle-Repair	36,418	50,000	50,000	50,000	0%
Contingency/Fund Balance	-	85,000	85,000	1,200,000	1312%
Revitalization Rebates	-	97,722	97,722	76,393	-22%
TOTAL	**12,748,817**	**13,700,562**	**12,679,872**	**12,932,542**	2%

Topeka & Shawnee County Public Library 2010

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,543,807	1,514,847	1,376,606
Receipts:			
Ad Valorem Tax	1,453,512	1,441,330	xxxxxxxxxxxxxxxx
Delinquent Tax	27,057	18,000	0
Motor Vehicle Tax	193,277	180,940	172,541
Recreational Vehicle Tax	1,920	1,826	1,707
16/20M Vehicle Tax	1,658	1,681	1,695
Slider	26,305	21,450	0
In Lieu of Tax (IRB)	7,291	7,231	6,840
Interest on Idle Funds	54,405	2,500	2,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,765,425**	**1,674,958**	**185,283**
Resources Available:	**3,309,232**	**3,189,805**	**1,561,889**
Expenditures:			
Principal Payment	1,145,000	1,195,000	1,230,000
Interest Payments	649,385	603,585	564,748
Cash Basis Reserve	0	0	1,000,000
Neighborhood Revitalization Rebate	0	14,614	11,215
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**1,794,385**	**1,813,199**	**2,805,963**
Unencumbered Cash Balance Dec 31	1,514,847	1,376,606	xxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	3,311,557	3,308,199	Non-Appr Bal	0
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	2,805,963
Possible Cash Violation for 2008:	No		Tax Required	1,244,074
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	1,244,074

Topeka & Shawnee County Public Library

July 16, 2009

Debt Service Fund

	2008 Actual	2009 Adopted	2010 Proposed
Fund Balance-January 1	**$ 1,543,807**	**$ 1,514,847**	**$ 1,376,606**
Revenue:			
Ad Valorem Property Tax	1,453,512	1,441,330	1,244,074
Delinquent Tax	27,057	18,000	-
Motor Vehicle Tax	193,277	180,940	172,541
Recreational Tax	1,920	1,826	1,707
16/20 Vehicle Tax	1,658	1,681	1,695
In Leiu of Tax	7,291	7,231	6,840
Slider	26,305	21,450	-
Interest on Idle Funds	54,405	2,500	2,500
Total	1,765,425	1,674,958	1,429,357
Total Revenue	3,309,232	3,189,805	2,805,963
Expenditures:			
Principal Payment	1,145,000	1,195,000	1,230,000
Interest Payments	649,385	603,585	564,748
Revitalization Rebates	-	14,614	11,215
Cash Basis Reserve	-	-	1,000,000
Total	1,794,385	1,813,199	2,805,963
Fund Balance-December 31	**$ 1,514,847**	**$ 1,376,606**	-
Tax Rate	**1.057**	**0.971**	**0.850** *

***Estimated mill rate**

Cash Basis Reserve Prior Years:

2008	1,496,793
2009	1,495,000

Topeka & Shawnee County Public Library
Shawnee
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2010

Adopted Budget Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,110,554	589,601	247,316
Receipts:			
Ad Valorem Tax	1,494,809	2,100,839	xxxxxxxxxxxxxxxx
Delinquent Tax	35,127	22,000	0
Motor Vehicle Tax	258,881	186,059	251,491
Recreational Vehicle Tax	2,577	1,878	2,489
16/20M Vehicle Tax	1,834	1,729	2,470
Slider	65,703	26,313	0
Reimbursements-Foundation/Friends/Retirees	53,558	90,000	90,000
In Leiu of Tax	7,497	7,435	9,960
Interest on Idle Funds	0	0	0
Miscellaneous	51,534	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,971,520**	**2,436,253**	**356,410**
Resources Available:	**3,082,074**	**3,025,854**	**603,726**
Expenditures:			
FICA	569,586	641,418	630,068
KPERS	415,430	513,756	562,517
Workers Compensation	91,120	95,000	100,000
Unemployment	16,629	8,385	8,300
Health/Dental Insurance	1,399,708	1,504,952	1,701,750
Neighborhood Revitalization Rebate	0	15,027	16,332
Miscellaneous	0	0	330,000
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**2,492,473**	**2,778,538**	**3,348,967**
Unencumbered Cash Balance Dec 31	589,601	247,316	xxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	2,659,673	2,778,538	Non-Appr Bal	0
iolation of Budget Law for 2008/2009:	No	No	fot Exp/Non-Appr Bal	3,348,967
Possible Cash Violation for 2008:	No		Tax Required	2,745,241
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	2,745,241

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal	
iolation of Budget Law for 2008/2009:	No	No	fot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No		Tax Required	0
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	0

Topeka & Shawnee County Public Library

July 16, 2009

2010 Employee Benefits Fund

	2008 Actual	2009 Adopted	2010 Proposed
Fund Balance-January 1	**$ 1,110,554**	**$ 589,601**	**247,316**
Revenue:			
Ad Valorem Property Tax	1,494,809	2,100,839	2,745,241
Back Tax	35,127	22,000	-
Motor Vehicle Tax	258,881	186,059	251,491
Recreational Tax	2,577	1,878	2,489
16/20 Vehicle Tax	1,834	1,729	2,470
In Leiu of Tax	7,497	7,435	9,960
Slider	65,703	26,313	-
Reimbursements-Foundation/Friends/Retirees	53,558	90,000	90,000
Miscellaneous	51,534	-	-
Total	1,971,520	2,436,253	3,101,651
Total Revenue	3,082,074	3,025,854	3,348,967
Expenditures:			
FICA	569,586	641,418	630,068
KPERS	415,430	513,756	562,517
Workers Compensation	91,120	95,000	100,000
Unemployment	16,629	8,385	8,300
Health/Dental	1,399,708	1,504,952	1,701,750
Contingency/Fund Balance	-	-	330,000
Revitalization Rebates	-	15,027	16,332
Total	2,492,473	2,778,538	3,348,967
Fund Balance-December 31	**589,601**	**247,316**	**-**
Tax Rate	**1.028**	**1.414**	**1.875 ***

*Estimated mill rate

Topeka & Shawnee County Public Library
Shawnee
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2010

Adopted Budget State Aid	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Intergovernmental Revenues	114,438	104,693	110,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	114,438	104,693	110,000
Resources Available:	114,438	104,693	110,000
Expenditures:			
Library Materials	114,438	104,693	110,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	114,438	104,693	110,000
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:	125,000	120,000
'iolation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:	0	0
'iolation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Topeka & Shawnee County Public Library

NON-BUDGETED FUNDS

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds

(1) Fund Name: Capital Improvement		(2) Fund Name: Federal & State Grants		(3) Fund Name: Other Special Revenue		(4) Fund Name: Permanent Funds		(5) Fund Name: 0		
Unencumbered Cash Balance Jan 1	2,724,699	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	360,076	Unencumbered Cash Balance Jan 1	478,341	Unencumbered Cash Balance Jan 1		Total 3,563,116
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	68,350	Intergovernmental Rev	251,360	Investment Income	12,705	Investment Growth	-114,679			
				Contributions	56,944					
				Component Unit	130,919					
				Miscellaneous	12,635					
Total Receipts	68,350	Total Receipts	251,360	Total Receipts	213,203	Total Receipts	-114,679	Total Receipts	0	418,234
Resources Available:	2,793,049	Resources Available:	251,360	Resources Available:	573,279	Resources Available:	363,662	Resources Available:	0	3,981,350
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Library Services	198,592	Library Services	142,158					
		Capital Outlay	52,768	Capital Outlay	61,550					
Total Expenditures	0	Total Expenditures	251,360	Total Expenditures	203,708	Total Expenditures	0	Total Expenditures	0	455,068
Cash Balance Dec 31	2,793,049	Cash Balance Dec 31	0	Cash Balance Dec 31	369,571	Cash Balance Dec 31	363,662	Cash Balance Dec 31	0	3,526,282 **
										3,526,282 **

** Note: These two block figures should agree.

State of Kansas
Special District
2010

NOTICE OF BUDGET HEARING

The governing body of the Topeka & Shawnee County Public Library Shawnee, will meet on the 13th day of August, 2009 at 5:30 p.m., at 1515 SW 10th Avenue, Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Topeka & Shawnee County Public Library Website, http:/www.tscpl.org, or at the main library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2008		Current Year Estimate for 200		Proposed Budget Year for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	12,748,817	6.874	12,679,872	6.614	12,932,542	9,186,035	6.274
Debt Service	1,794,385	1.057	1,813,199	0.971	2,805,963	1,244,074	0.850
Employee Benefits	2,492,473	1.028	2,778,538	1.414	3,348,967	2,745,241	1.875
State Aid	114,438		104,693		110,000		
Non-Budgeted Funds	455,068						
Totals	17,150,113	8.959	17,376,302	8.999	19,197,472	13,175,350	8.999
Less: Transfers	0		0		0		
Net Expenditures	17,150,113		17,376,302		19,197,472		
Total Tax Levied	13,305,266		13,367,213		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,485,251,633		1,485,489,038		1,464,186,508		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	18,020,000	16,905,000	15,760,000
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	18,020,000	16,905,000	15,760,000

*Tax rates are expressed in mills.

Elizabeth L. Ross
Secretary

(Published in *The Topeka Capital-Journal* Monday, Aug. 3, 2009) No. 1095

NOTICE OF BUDGET HEARING

The governing body of the Topeka & Shawnee County Public Library, Shawnee, will meet on the 13th day of August, 2009 at 5:30 p.m. at 1515 SW 10th Avenue, Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Topeka & Shawnee County Public Library website at http://www.tscpl.org or at the main library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
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Outstanding Indebtedness

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*Tax Rates are expressed in mills.

/s/ Elizabeth L. Ross
Secretary

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
Employee Benefits			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 1,451,847,671

Net Valuation Factor: 1,451,847.671

Neighborhood Revitalization Subj to Rebate 12,338,837

Neighborhood Revitalization factor 12338.837