

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas
 We, the undersigned, officers of
Wolf River Watershed Jt. District No. 66

2010
 State of Kansas
 Special District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2010; and
 (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

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			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT & 16/20M Veh		3			
<u>Fund</u>	<u>K.S.A.</u>				
General	24-1219	4	241,879	58,482	1.570
Totals	xxxxxxxxxxxx		241,879	58,482	1.570
Budget Summary		5			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
Doniphan County			13,198,754		
Brown			24,017,603		
Atchison			34,038		
Total Assessed Valuation			37,250,395 0		

November 1st Valuation

State Use Only
 Received _____

Attest August 10 2009
Reggie Tranker
 County Clerk

Page 1

Robert A. Schecher
Kevin Conroy
Dayton Covey
 Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>57,861</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>57,861</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>202,679</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>795,016</u>
5b. Personal Property 2008	- <u>806,201</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>184,729</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>387,408</u>
8. Total Estimated Valuation July, 1,2009	<u>36,473,769</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>36,086,361</u>
10. Factor for Increase (7 divided by 9)	<u>0.01074</u>
11. Amount of Increase (10 times 3)	+ \$ <u>621</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>58,482</u>
13. Debt Service Levy in this 2010 Budget	<u> </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>58,482</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	57,861	3,655	74	948
Total	57,861	3,655	74	948

County Treas MVT Estimate 3,655

County Treas RVT Estimate 74

County Treas 16/20 M Vehicle Tax Estimate 948

County Treas Slider Estimate 0

MVT Factor 0.06317

RVT Factor 0.00128

16/20M Factor 0.01638

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	254,650	276,560	172,220
Receipts:			
Ad Valorem Tax	50,003	57,861	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	1,312	4,037	3,655
Recreational Vehicle Tax	39	84	74
16/20M Vehicle Tax	387	800	948
LAVTR	67	0	0
Slider			0
Interest on Idle Funds	10,608	7,000	6,000
Miscellaneous	323	500	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	62,739	70,282	11,177
Resources Available:	317,389	346,842	183,397
Expenditures:			
Salaries	25,452	26,500	28,500
Payroll Taxes	1,947	2,200	2,400
Utilities	3,184	3,500	3,850
Engineering	0	16,500	25,500
Professional Fees	1,188	2,500	2,800
Meetings & Mileage	2,813	3,700	4,100
Office Supplies & Postage	1,043	1,950	2,199
Construction		98,500	148,200
Equipment		2,000	2,500
Truck Expense (repairs & gas)	2,680	2,600	2,680
Truck Insurance	1,108	1,300	1,350
Insurance (building, liability, bond)	1,171	1,500	1,550
Repairs & Maintenance	243	3,572	4,000
Dam Maintenance		6,700	10,500
Neighborhood Revitalization Rebate			
Miscellaneous		1,600	1,750
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	40,829	174,622	241,879
Unencumbered Cash Balance Dec 31	276,560	172,220	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	209,973	174,622	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Wolf River Watershed Jt. District No. 66
Atchison, Brown and Doniphan Counties

will meet on the 28th day of July, 2009 at 8:00 p.m. at the Watershed District Office, 121 Parsons Street, Robinson, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at the District Office in Robinson and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	40,829	1.811	174,622	1.585	241,879	58,482	1.603
Totals	40,829	1.811	174,622	1.585	241,879	58,482	1.603
Less: Transfers	0		0		0		
Net Expenditures	40,829		174,622		241,879		
Total Tax Levied	47,107		57,861		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	26,008,460		36,511,302		36,473,769		

*Tax rates are expressed in mills.

Berub Altjen
Manager

Affidavit of Publication
Hiawatha World
 607 Utah St.
 Hiawatha, KS 66434-2319

Wolf River Watershed District #66
 Barbara Oltjen,
 PO Box 216
 Robinson KS 66532-0216

Reference: Notice of Budget Hearing

STATE OF KANSAS, BROWN COUNTY, ss:

Bobette A. Dozier being first duly sworn, deposes and says: That she is a clerk of the *Hiawatha World*, a semi-weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a biweekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

The attached notice is a true copy thereof and was published in each of the regular and entire issues of said newspaper on the dates printed below:

PUBLISHED ON: July 14, 2009

Total Cost: \$27.00

Mailed On: July 14, 2009

Public Notice

(First published in the *Hiawatha World* July 14, 2009 – 1t)

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*Tax rates are expressed in mills.

Barb Oltjen
 Manager

Bobette A. Dozier
 Clerk

Subscribed and sworn before me this 14th day of July, 2009.

Linda Ramey
 Notary Public

LINDA RAMEY
 Notary Public - State of Kansas
 My Appt. Expires 2/19/2016

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