### **CERTIFICATE**

2010

To the Clerk of Douglas County, State of Kansas We, the undersigned, officers of

### Wakarusa Haskell Eudora Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			201	0 Adopted Budget	
					County
		Page		Amount of 2009	Clerk's
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2010	2			,
Allocation MVT, RVT,16/20					
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	24-407	6	53,379	6,465	,999
Debt Service	10-113			,	
					·
Totals				-	
		xxxxxxxx	53,379	6,465	
Budget Summary		7			
Neighborhood Revitalization	Rebate		Is a Resolution required?	No	
Resolution		8			
			J		
Assisted by:				County Clerk's Use Only	v
- 1001010	<del></del>		-	6,472,609	,
Address:			-	<del></del>	
Address.				November 1st Total Assessed Valuation	
				Assessed Valuation	

State Use Only
Received
Reviewed by
Follow-up: Yes\_\_\_\_No\_\_\_

2.009

Governing Body

### **CERTIFICATE**

2010

To the Clerk of Douglas County, State of Kansas We, the undersigned, officers of

### Wakarusa Haskell Eudora Drainage

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2010 Adopted Budget

		Dago		Amount of 2009	County  Clerk's
Table of Contents:		Page No.	Expenditure	Ad Valorem Tax	Use Only
Computation to Determine	Limit for 2010	2	·		
Allocation MVT, RVT,16/					
Schedule of Transfers		4			
Statement of Indebt. & Le	ase/Purchase	5			
Fund	K.S.A.			•	
General	24-407	6	53,379	6,465	0.999
Debt Service	10-113				
	<u> </u>				-
Totals	_ <del>-</del>	xxxxxxxx	53,379	6,465	0.999
Budget Summary		7		<del></del>	<u> </u>
Neighborhood Revitalizat	ion Rebate	<u> </u>	Is a Resolution required?	No	
Resolution		8			l
Assisted by:			-	County Clerk's Use Onl	y L
			_	6,472,609	ſ <sub>.</sub>
Address:				November 1st Total	
				Assessed Valuation	
State Use Only	$\neg$				
Received					
Reviewed by	_			· · · · · · · · · · · · · · · · · · ·	
Follow-up: Yes No_					
,					-
Attest:	,2009			<del></del>	
111001.					
County Clerk	<del></del>			Governing Body	

**Amount of Levy** 

### Wakarusa Haskell Eudora Drainage

**Douglas County** 

### **Computation to Determine Limit for 2010**

1. 2.	Total Tax Levy Amount in 2009 Budget Debt Service Levy in 2009 Budget	+	\$ 	10,020
3.	Tax Levy Excluding Debt Service		\$	10,020
	2009 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2009: +	10,723	•	
5.	Increase in Personal Property for 2009:			
	5a. Personal Property 2009 + 31,480			
	5b. Personal Property 2008 - 43,485 V			
	5c. Increase in Personal Property (5a minus 5b) +	0		
6.	Valuation of Property that has Changed in Use during 2009:	(Use Only if > 0)	-	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	10,723		
8.	Total Estimated Valuation July, 1,2009 6,465,789			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	6,455,066		
10.	Factor for Increase (7 divided by 9)	0.00166		
11.	Amount of Increase (10 times 3)	+	\$	17
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus	11)	\$	10,037
13.	Debt Service Levy in this 2010 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	)		10,037

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## 'akarusa Haskell Eudora Drainage

Douglas County

# ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009	Tax Levy Amount in		Allocation for Year 2010	· Year 2010	
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider
General	35,591	620	4	11	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	35,591	620	4	11	0

620 County Treas MVT Estimate County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

County Treas Slider Estimate

0.01742

MVT Factor

RVT Factor 0.00011

16/20M Factor 0.00031

Slider Factor 0.00000

Page No. 3

### skell Eudora Drainage

**Douglas County** 

### **Schedule of Transfers**

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
NONE					
				-	
			h		_
				· · · · · · · · · · · · · · · · · · ·	
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

### a Haskell Eudora Drainage Douglas County

### STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Ame	Amount Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2009	2	2010
Type of Debt	Issue	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
										_
Total Revenue				0			0	0	0	0
Other:								-		
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term					
		Jo	Interest	Amount	Principal	Payments	Payments
	Contract		Rate		Balance On	Due	Due
Item Purchased	Date	(Months)	%	pal	Jan 1,2009 2009	2009	2010
NONE							
Total				0	0	0	0

<sup>\*\*\*</sup>Ifedgragegragedy/leasing/renting with no intent to purchase, do not list--such transactionpagedy/ese-purchases.

### Wakarusa Haskell Eudora Drainage Douglas County FUND PAGE - GENERAL

Adopted Budget	Prior Year	r T	Current Year	Proposed Budget
General	Actual 200		Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	2	8,218	39,189	46,179
Receipts:				
Ad Valorem Tax	1	2,812	9,870	xxxxxxxxxxxxxx
Delinquent Tax		158	100	100
Motor Vehicle Tax		864	800	.620
Recreational Vehicle Tax		5	5	4
16/20M Vehicle Tax		17	15	11
LAVTR		0	0	0
Slider		0	0	0
In Lieu of Taxes		0	0	
Interest on Idle Funds	·	0		
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	1	3,856	10,790	735
Resources Available:		2,074	49,979	46,914
Expenditures:				· · · · · · · · · · · · · · · · · · ·
Meeting		1,800	1,800	1,800
Operations		1,085	2,000	
		-		
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditur		İ		
Total Expenditures		2,885	3,800	53,379
Unencumbered Cash Balance Dec 31		9,189		xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 14,331	35,591		Non-Appr Bal	
'iolation of Budget Law for 2008/2009: No	<u>No</u>	Го	ot Exp/Non-Appr Bal	53,379
Possible Cash Violation for 2008: No			Tax Required	
_			Comp Rate: 0.000%	
	Amo	unt of 20	009 Ad Valorem Tax	6,465

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The governing body of Wakarusa Haskell Eudora Drainage

**Douglas County** 

will meet on the day 12th of August, 2009, at 7:30 p.m. at the home of William Meairs 1173 E 1400 Rd Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence, KS and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

		r					
	Prior Year Ac	tual 2008 (	Current Year Estin	nate for 200	Proposed I	Budget Year for	2010
		Actual		Actual		Amount of 2009	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate
General	2,885	1.897	3,800	1.500	53,379	6,465	1.000
Totals	2,885	1.897	3,800	1.500	53,379	6,465	1.000
Less: Transfers	0		0		0		
Net Expenditures	2,885		3,800		53,379		
Total Tax Levied	12,972		10,020		XXXXXXXXXXXXXX	кхх	
Assessed Valuation	6,837,145		6,679,229		6,465,789	]	
Outstanding Indebted	lness,						
Jan 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
No-Fund Warrant	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

<sup>\*</sup>Tax rates are expressed in mills.

	Clay Meseraull		
-	Clerk	Page No.	7

STATE OF KANSAS Douglas County

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/30/2009 with publications being made on the following dates:

07/30/2009

Subscribed and sworn to before me this 7

Notary Public

My Appointment expires

**Publication Charges** 

\$165.00

Notary And Affidavit

\$0.00

Additional Copies

\$0.00

\$165.00

(Published in the Lawrence Daily Journal-World July 30, 2009)

### NOTICE OF BUDGET HEARING

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Douglas County
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	Prior Year Ac	tual 2008	Current Year	Estimate 2009	Propose	ed Budget 2010 Amount of	f
		Actual		Actual		2009 Ad	Est.
		Tax		Tax		Valorem	Tax
Fund	Expen.	Rate*	Expen.	Rate*	Expen.	Tax	Rate*
General	2,885	1.897	3,800	1.500	53,379	6,465	1.000
Totals	2,885	1.897	3,800	1.500	53,379	6,465	1.000
Less: Tran	sfers 0		0		0		
Net Exper	nd-						
iture	2,885		3,800		53,379		
Total Tax							
Levied	12,972		10,020		XXXXXXXX	(	
Assessed							
Valuation	6,837,145		6,679,229		6,465,789		
0		lanaa					
	ng Indebted	iness,	2000		2000		
Jan 1	2007		2008		2009		
G.O. Bonds	5 0		0		0		
Revenue	_		•		•		
Bonds	0		0		0		
No-Fund	_				•		
Warrant	0		0		0		
Lease Pur			_				
Princ	0		_ 0		0		
Total	0		0		0		

<sup>\*</sup>Tax rates are expressed in mills.

Clay Meseraull

Clerk