

## CERTIFICATE

2010

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

Wakarusa Kaw Drainage

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
			Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.	Expenditure		
Computation to Determine Limit for 2010	2			
Allocation MVT, RVT, 16/20M Veh & Slid	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	24-407	264,254	44,142	1.950
Debt Service	10-113			
<b>Totals</b>	xxxxxxxx	264,254	44,142	
Budget Summary	7			
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	
Resolution	8			

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

County Clerk's Use Only

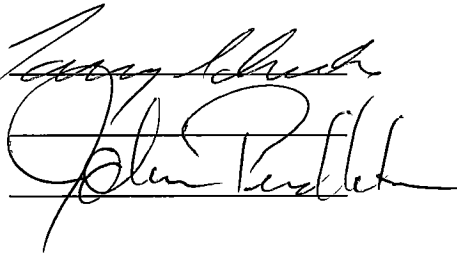
22,635,448

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Dec. 18, 2009

County Clerk



Governing Body

**CERTIFICATE**

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County Clerk's Use Only

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County Clerk

Governing Body

**Wakarusa Kaw Drainage**  
Douglas County

State of Kansas  
Special District  
2010

**Computation to Determine Limit for 2010**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$ 39,235 ✓
2. Debt Service Levy in 2009 Budget	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 39,235</u>

**2009 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2009:</b>	+ 32,920
5. <b>Increase in Personal Property for 2009:</b>	
5a. Personal Property 2009	+ 3,973,410 ✓
5b. Personal Property 2008	- 4,316,170 ✓
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	32,920
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>65,840</u>
8. Total Estimated Valuation July, 1, 2009	<u>22,071,088 ✓</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>22,005,248</u>
10. Factor for Increase (7 divided by 9)	<u>0.00299</u>
11. Amount of Increase (10 times 3)	+ \$ 117
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 39,352</u>
13. <b>Debt Service Levy in this 2010 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>39,352</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

**Wakarusa Kaw Drainage**  
Douglas County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	259,763	115	0	0	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	259,763	115	0	0	0

County Treas MVT Estimate

115

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

0

County Treas Slider Estimate

0

MVT Factor 0.00044

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

### Schedule of Transfers

Fund Transferred	Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2008	2009	2010	Statute
NONE					
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
NONE							
Total				0	0	0	0

\*\*\*If you are buying/leasing/renting with no intent to purchase, do not list--such transaction page not for purchase.

Wakarusa Kaw Drainage  
Douglas County  
FUND PAGE - GENERAL

State of Kansas  
Special District  
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	209,916	247,762	218,177
Receipts:			
Ad Valorem Tax	45,188	38,843	xxxxxxxxxxxxxxxxxx
Delinquent Tax	39	20	20
Motor Vehicle Tax	103	130	115
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes	1,393	1,385	0
Sand Royalty	8,693		
Interest on Idle Funds	3,084	2,000	1,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>58,500</b>	<b>42,378</b>	<b>1,935</b>
<b>Resources Available:</b>	<b>268,416</b>	<b>290,139</b>	<b>220,112</b>
Expenditures:			
DCDI - Promissory Note	20,586	21,783	22,000
Publication	69	69	75
Maintenance		50,000	242,059
Insurance		110	120
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>20,655</b>	<b>71,962</b>	<b>264,254</b>
Unencumbered Cash Balance Dec 31	247,762	218,177	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	220,927	259,763	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
Wakarusa Kaw Drainage  
Douglas County

will meet on the 10th day of August, 2009, at 8:00 a.m. at the home of Larry Schaake 1791 N 1500 Rd, Lawrence, KS  
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
of tax to be levied.

Detailed budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence, KS  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits  
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	20,655	2.025	71,962	2.025	264,254	44,142	2.000
Totals	20,655	2.025	71,962	2.025	264,254	44,142	2.000
Less: Transfers	0		0		0		
Net Expenditures	20,655		71,962		264,254		
Total Tax Levied	45,256		39,235		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	22,350,931		19,375,511		22,071,088		

### Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

John Pendleton

Clerk

Page No.

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*SPECIAL DISTRICT RESOLUTION*

**RESOLUTION NO. 2009-01**

*with respect to financing the 2010 annual budget for Wakarusa Kaw Drainage, Douglas County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Wakarusa Kaw Drainage district budget exceed the amount levied to finance the 2009 Wakarusa Kaw Drainage except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

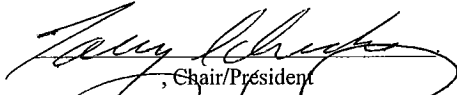
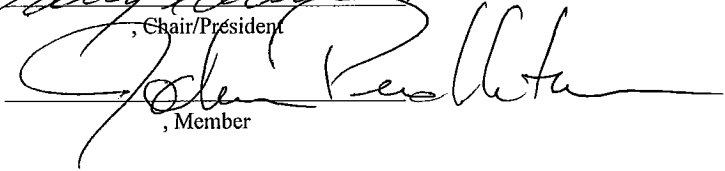
Whereas, Wakarusa Kaw Drainage provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Wakarusa Kaw Drainage that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Wakarusa Kaw Drainage budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2009 by the Wakarusa Kaw Drainage District Board, Douglas County, Kansas.

Wakarusa Kaw Drainage District Board

  
\_\_\_\_\_, Chair/President  
  
\_\_\_\_\_, Member  
\_\_\_\_\_, Member

# Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

(Published in the Lawrence Daily Journal-World July 30, 2009)

## NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

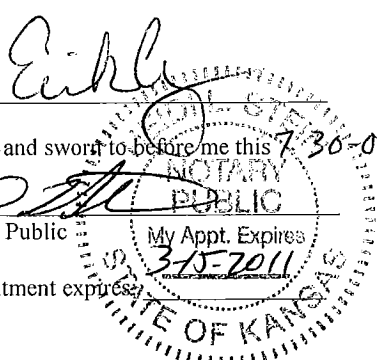
That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/30/2009 with publications being made on the following dates:

07/30/2009

Subscribed and sworn to before me this 7-30-09

  
Notary Public

My Appointment expires

Publication Charges	\$180.30
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	<u>\$180.30</u>

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Revenue							
Bonds	0		0		0		
No Fund							
Warrant	0		0		0		
Lease Pur							
Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

John Pendleton  
Clerk