

CERTIFICATE

2010

To the Clerk of Shawnee County, State of Kansas
 We, the undersigned, officers of
Wakarusa Watershed

State of Kansas
 Special District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2010; and
 (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1219	6	465,105	208,656	1.144
Debt Service	10-113				
Totals	XXXXXXXXXX		465,105	208,656	1.144
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
Shawnee County			72,854,419		
Douglas County			91,889,357		
Osage County			16,714,233		
Wabaunsee County			1,031,192		
0					
Total Assessed Valuation			182,489,201		
			November 1st Valuation		
State Use Only					
Received					
Reviewed by					
Follow-up: Yes No					

Assisted by Rogers BrazierAddress: Topeka KS

Attest: 10/15 2009
Guthrie A. Beck
 County Clerk

Larry Butel
Alden B. Bradley
Harold K. Wood
Marlin C. Beville
 Governing Body

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Wakarusa Watershed
 Enter County Name (Home County) followed by 'County' Shawnee County
 Enter Other Supporting Counties' Name:
 First Douglas County
 Second Osage County
 Third Wabaunsee County
 Fourth _____
 Enter year being budgeted (YYYY) 2010

RECEIVED
 AUG 27 2009

SHAWNEE COUNTY CLERK

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2009 Budget, Certificate Page:

Fund Names:	Statute	2009 Expenditures	Amount of 2008 Ad Valorem Tax
General	24-1219	408,441	204,552
Bond & Interest	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2009 Budgeted Year			204,552

Other (non-tax levy) fund names:

Total Expenditures for 2009 Budgeted Year		408,441

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2009 Budget, Budget Summary Page

2007 Tax Rate
(2008 Column)

General	
Bond & Interest	
	0
	0

1.114
1.114

Total

Total Tax Levied (2008 budget column):

199,762

Assessed Valuation (2008 budget column):

179,468,300

Outstanding Indebtedness, January 1:

2007

2008

G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal		
revised 8/06/07		

Wakarusa Watershed

20:0

Note: All amounts are in the enclosed budget spreadsheet only.

From the County Clerk's 2010 Budget Information:

Assessed Valuation for 2009:

Shawnee County	72,896,711
Douglas County	91,753,319
Osage County	16,797,319
Wakarusa County	1,331,191
0	

Total Assessed Valuation for 2009

180,778,531New Improvements for 2009:

Shawnee County	1,792,837
Douglas County	139,099
Osage County	41,765
Wakarusa County	22,802
0	

Total New Improvements for 2009

1,995,553Personal Property, excluding autos and mobile homes - 2009:

Shawnee County	1,827,041
Douglas County	3,079,545
Osage County	372,713
Wakarusa County	4,772
0	

Total Personal Property - 2009

6,283,192Improvements, changes in use for 2009:

Shawnee County	1,042,752
Douglas County	552,115
Osage County	24,645
Wakarusa County	
0	

Total Property that has changed in use for 2009

1,589,512Personal Property, excluding autos and mobile homes - 2008:

Shawnee County	1,852,819
Douglas County	4,502,410
Osage County	452,498
Wakarusa County	6,844
0	

Total Personal Property - 2008

6,814,571Net Personal Property for 2009:22,492Actual Tax Rates for 2009 Budget:

General Fund	Rate	1.117
Board & Interest		
0		
0		
0		
Total Tax Rates		<u>1.117</u>

Total Assessed Valuation from the November 1, 2009 Assessment:183,281,163

Shawnee County	
Douglas County	
Osage County	
Wakarusa County	<u>1,640,371</u>
0	

Total Assessed Valuation from November 1, 2008 Assessment

184,321,637

From the County Treasurer's Budget Information - 2010 Budget Year Estimates:

Motor Vehicle Tax Estimate:

Shawnee County	12,396
Douglas County	11,843
Osage County	2,707
Wakarusa County	130
0	

Total Motor Vehicle Tax Estimate

26,974Recreational Vehicle Tax Estimate:

Shawnee County	253
Douglas County	264
Osage County	92
Wakarusa County	1
0	

Total Recreational Vehicle Tax Estimate

610Light Duty Vehicle Tax Estimate:

Shawnee County	290
Douglas County	454
Osage County	499
Wakarusa County	4
0	

Total Light Duty Vehicle Tax Estimate

847Other Vehicle Tax Estimate:

Shawnee County	
Douglas County	
Osage County	
Wakarusa County	
0	

Total Other Vehicle Tax Estimate

0LOSERComputation of Delinquency Rates:Delinquency Rate for 2009 Uncollected Taxesand 2008 Ad Valorem Levied:

	Amount Uncollected	Amount Levied
Shawnee County		
Douglas County		
Osage County		
Wakarusa County		
0		
Total	0	0

Average Delinquency Rate

0.00

Rate used in this budget will be shown on all fund pages with a tick mark**

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2008 Budget Certificate Page:

Fund	2008 Expenditure Amounts Budget Authority
General	388,663
Board & Interest	0
0	0
0	0
0	0

Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Wakarusa Watershed
Shawnee County

State of Kansas
Special District
2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 204,552
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 204,552

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+ 1,996,553	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 6,284,092	
5b. Personal Property 2008	- 6,814,571	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	1,589,812	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	3,586,365	
8. Total Estimated Valuation July, 1, 2009	182,328,631	
9. Total Valuation less Valuation Adjustment (8 minus 7)	178,742,266	
10. Factor for Increase (7 divided by 9)	0.02006	
11. Amount of Increase (10 times 3)	+ \$ 4,104	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 208,656	
13. Debt Service Levy in this 2010 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	208,656	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wakarusa Watershed
Shawnee County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	408,441	28,974	610	837
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	408,441	28,974	610	837

County Treas MVT Estimate 28,974

County Treas RVT Estimate 610

County Treas 16/20 M Vehicle Tax Estimate 837

County Treas Slider Estimate 0

MVT Factor 0.07094

RVT Factor 0.00149

16/20M Factor 0.00205

Slider Factor 0.00000

State of Kansas
Special District

2010

Wakarusa Watershed
Shawnee County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
	NONE				
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
NONE							
Total					0	0	0

*If you are a landlord leasing/renting with no intent to purchase, do not list--such transactions are subject to separate purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	209,916	238,391	224,228
Receipts:			
Ad Valorem Tax	231,423	204,552	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		16,723	28,974
Recreational Vehicle Tax		361	610
16/20M Vehicle Tax		383	837
LAVTR		0	0
Slider		300	0
In Lieu of Taxes			
Interest on Idle Funds	573	600	600
Miscellaneous	1,193	1,200	1,200
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	233,189	224,119	32,221
Resources Available:	443,105	462,510	256,449
Expenditures:			
Board Expenses	2,269	3,000	3,000
Salaries and Wages	53,981	56,000	60,000
Employee Benefits	17,195	18,000	19,000
Attorney Fees	2,517	3,500	6,000
Rent and Utilities	8,371	8,500	9,000
Publications	508	650	1,005
Office Supplies	1,562	1,750	2,000
Easements and Engineering	21,651	25,000	25,000
Construction	36,647	53,882	273,100
Maintenance Materials and Labor	48,362	52,000	52,000
Insurance	9,371	11,000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous	2,280	5,000	
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	204,714	238,282	465,105
Unencumbered Cash Balance Dec 31	238,391	224,228	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	388,600	408,441	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: #
			Amount of 2009 Ad Valorem Tax

State of Kansas
Special District

Wakarusa Watershed

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 182,305,739Net Valuation Factor: 182,305.739Neighborhood Revitalization Subj to Rebate 22,892Neighborhood Revitalization factor 22.892

Page No.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Wakarusa Watershed
Shawnee County

will meet on the 28th day of July, 2009, at 11:30 a.m. at Conrad's, 309 Maple, Overbrook KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Wakarusa Watershed Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	204,714	1.114	238,282	1.117	465,105	208,656	1.144
Debt Service							
Totals	204,714	1.114	238,282	1.117	465,105	208,656	1.144
Less: Transfers	0		0		0		
Net Expenditures	204,714		238,282		465,105		
Total Tax Levied	199,762		204,552		xxxxxxxxxxxxxxx		
Assessed Valuation:	179,468,300		184,321,637		182,328,631		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


President

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Lawrence Daily Journal-World July 15, 2009)

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/15/2009 with publications being made on the following dates:

07/15/2009

Subscribed and sworn to before me this 7-15-09


Notary Public

My Appointment expires 3-15-2011

Publication Charges \$180.30
Notary And Affidavit \$0.00
Additional Copies \$0.00
\$180.30

NOTICE OF BUDGET HEARING

The governing body of
Wakarusa Watershed
Shawnee County
will meet on the 28th day of July, 2009, at 11:30 a.m., at Conrad's, 309 Maple, Overbrook, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Wakarusa Watershed Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010	
	Expen.	Actual Tax Rate	Expen.	Actual Tax Rate	Expen.	Amount of 2009 Ad Valorem Tax Rate
General	204,714	1.114	238,282	1.117	465,105	208,656 1.144
Debt Service						
Totals	204,714	1.114	238,282	1.117	465,105	208,656 1.144
Less: Transfers	0		0		0	
Net Expenditures	204,714		238,282		465,105	
Total Tax Levied	199,762		204,552		xxxxxxx	
Assessed Valuation:	179,468,300		184,321,637		182,328,631	
Outstanding indebtedness,						
Jan. 1 2008			2009		2010	
G.O. Bonds	0		0		0	
Revenue						
Bonds	0		0		0	
Other	0		0		0	
Lease Pur						
Princ	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

/s/ Larry Butel
President

AFFIDAVIT OF PUBLICATION — The Osage County Herald-Cronicle, Osage City,
Kansas. STATE OF KANSAS, OSAGE COUNTY, ss.

by the decedent at the time of death. You are hereby required to file your written defenses thereto and serve notice thereof upon Petitioner's Attorney on or before the 29th day of July, 2009 at 9:00 a.m. of said day, in said Court in the City of Lyndon, Osage County, Kansas, at which time and place said cause will be heard. Should you fail therein, judgment and decree will be entered in due course upon said petition.

JON KELLY EWING

NYSTROM LAW OFFICE
K. KIRK NYSTROM
Attorney No. 10385

112 SW 6th Street, Suite 102
Topeka, Kansas 66603
(785) 235-6977
Attorney for Petitioner

(Published in *The Osage County Herald-Chronicle* Thursday, July 2, 2009, and subsequently Thursday, July 9, 2009, and Thursday, July 16, 2009.)

IN THE DISTRICT COURT OF
OSAGE COUNTY, KANSAS

CIVIL DEPARTMENT
Chase Home Finance LLC
Plaintiff,

vs.

Michael A. Cobble et al

2010	Actual
Adorem Tax	Tax Rate*
208,656	1.144
208,656	1.144

Catherine R. Faimon

of lawful age, being first duly sworn, deposes and says that she is the publisher of the Osage County Herald-Chronicle, a biweekly newspaper published in the city of Osage City, County of Osage, State of Kansas, and of general circulation in said county, and that said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Osage County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of the

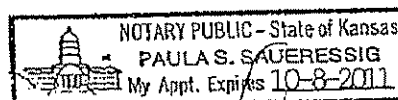
Osage County Herald-Chronicle

number of said paper for 1 consecutive weeks; the first publication being made as aforesaid on 7-16-2009

and affiant further says she has personal knowledge of the statements have set forth and that they are true.

Catherine R. Faimon

Subscribed and sworn to before me this 17th day of July 2009



Notary Public

Printers fees \$ 103.50
Affidavit \$
Total \$

AFFIDAVIT OF PUBLICATION — The Osage County Herald-Chronicle, Osage City, Kansas

Filed _____, 20____

Examined and approved _____, 20____

Recorded in _____ Judge - Clerk of the District Court

Wakarusa Watershed

Mumpower added that in addition to a very successful season she is also looking for a good season in 2010. City Treasurer Denny Wycott filed his report with the city and requested a budget work session.

to adopt "forbidden foods" rules or establish allergy-free eating zones.

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

ERVAN D. OR PAMELA K. STUEWE

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire

issue of said newspaper for the first publication thereof consecutive weeks,

being made as afore said on the day

of 2009 with subsequent publications being made on the following dates:

....., 2009

....., 2009

Erwan Stuewe

Subscribed and sworn to before me this

..... Day , 2009

Notary or Clerk of District Court

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee

\$ 76.50

Wakarusa Watershed