

2010

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of
AMBULANCE DISTRICT #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:			2010 Adopted Budget		
	Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2010	2				
Allocation MVT, RVT, 16/20M Veh & Slider	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	65-6113	77,305	77,305	2.229	
Debt Service	10-113				
Totals	XXXXXXXXXX	77,305	77,305	2.229	
Budget Summary	0				
Neighborhood Revitalization Rebate Resolution		Is a Resolution required?	Yes		

Assisted by: Peggy Franken, County Clerk
785-985-3513
Address: PO Box 278
Troy, KS 66087

County Clerk's Use Only
34,682,514
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: August 31, 2009
Peggy Franken
County Clerk

Jerry M. Kemper
Jim Van Lan
Debra J. Heale
Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	+ \$ <u>0</u>
2.	Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>0</u>
2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	+ <u>465,955</u>
5.	Increase in Personal Property for 2009:	
5a.	Personal Property 2009	+ <u>1,305,092</u>
5b.	Personal Property 2008	- <u>0</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>1,305,092</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009:	<u>830,698</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>2,601,745</u>
8.	Total Estimated Valuation July, 1,2009	<u>34,358,103</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>31,756,358</u>
10.	Factor for Increase (7 divided by 9)	<u>0.08193</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>0</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>0</u></u>
13.	Debt Service Levy in this 2010 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>0</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

AMBULANCE DISTRICT #1
DONIPHAN COUNTY

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	0	0	0	0
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Operations - City of Troy Appropriation			69,000
Reserve			3,454
Neighborhood Revitalization Rebate			4,851
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	77,305
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	77,305	2.391	4,851
Bond & Interest			
TOTAL	77,305	2.391	4,851

2009 Net Valuation (July 1 less NR Valuation) 32,329,357

Net Valuation Factor: 32,329.357

Neighborhood Revitalization Subj to Rebate 2,028,746

Neighborhood Revitalization factor 2028.746

Page No.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
AMBULANCE DISTRICT #1
DONIPHAN COUNTY

will meet on the day of _____, YYYYY, at p.m. at _____ for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at _____
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General					77,305	77,305	2.250
Debt Service							
Totals	0	0.000	0	0.000	77,305	77,305	2.250
Less: Transfers	0		0		0		
Net Expenditures	0		0		77,305		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		0		34,358,103		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2009-01

respect to financing the 2010 annual budget for AMBULANCE DISTRICT #1, DONIPHAN COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 AMBULANCE DISTRICT #1 district budget exceed the amount levied to finance the 2009 AMBULANCE DISTRICT #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

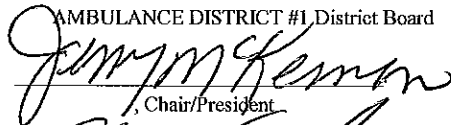
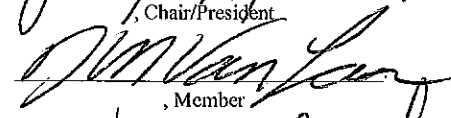
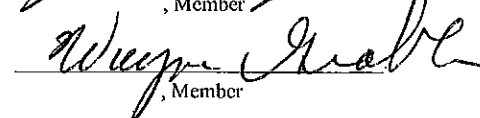
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, AMBULANCE DISTRICT #1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the AMBULANCE DISTRICT #1 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 AMBULANCE DISTRICT #1 budget as defined above.

Adopted this 31st day of August, 2009 by the AMBULANCE DISTRICT #1 District Board, DONIPHAN COUNTY, Kansas.

AMBULANCE DISTRICT #1 District Board

Chair/President

Member

Member

Page No.

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

2010

The governing body of
AMBLEDANCE GEMETERY FIRE TOWNSHIPS
DONIPHAN COUNTY

will meet on the 31st day of August, 2009, at 9:00 a.m. at the County Commission Meeting Room, Courthouse, Troy, Kansas, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008 Expenditures	Actual Tax Rate *	Current Year Estimate 2009 Expenditures	Actual Tax Rate *	Proposed Budget 2010 Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate *
Ambulance District #1	6,857	1.333	8,132	1.331	40,863	6,960	2.250
Doniphan Cemetery #1	6,800	0.928	5,835	0.408	7,140	6,832	1.387
Rosedale Cemetery #2	1,756	1.115	1,507	0.474	2,231	2,198	0.886
Wolf River Jr Cemetery #3	26,227	3.002	66,794	3.001	102,170	53,717	2.926
Fire District #1 - General	199,188	6.437	215,368	6.422	137,664	97,084	6.244
Fire District #2 - Equip Res	50,416	4.327	100,169	4.324	222,864	108,157	7.055
Fire District #3 - General	72,477	5.327	79,512	5.002	10,000	83,800	6.993
Fire District #4 - Equip Res	109,753	2.644	126,116	2.252	90,251	35,958	2.247
Fire District #5 - General	4,732	3.985	10,008	4.161	16,653	6,130	4.031
Burr Oak Twp - General	8,821	4.987	8,939	5.000	9,240	7,600	4.998
Burr Oak Twp - Road	12,976	0.996	12,922	0.996	12,977	9,528	5.992
Center Twp - General	25,104	3.322	44,691	5.984	49,000	41,100	8.068
Center Twp - Cemetery	8,956	0.773	9,746	0.744	9,647	8,076	0.735
Independence Twp - General	2,951	1.317	25,669	1.318	25,967	10,623	1.567
Independence Twp - Road	16,066	3.377	37,600	5.000	26,950	33,888	5.000
Iowa Twp - General	16,344	0.918	27,177	0.915	24,660	10,831	0.913
Iowa Twp - Road	32,900	3.803	42,975	4.994	43,474	39,270	4.839
Marion Twp - General	2,425	0.597	2,489	0.598	4,922	3,686	1.015
Marion Twp - Road	8,242	5.000	20,926	5.000	19,887	18,150	5.000
Union Twp - General	38	0.326	2,310	0.283	4,995	2,443	0.497
Union Twp - Road	15,860	3.749	24,176	4.996	22,990	21,559	5.000
Washington Twp - General	19,428	0.717	25,230	0.873	25,266	22,417	0.890
Wayne Twp - General	2,819	0.303	3,677	0.161	2,330	2,264	0.451
Wayne Twp - Road	11,867	3.802	32,749	5.992	32,410	29,920	5.962
Wolf River Twp - General	4,316	0.582	3,684	0.568	3,749	3,524	0.388
Wolf River Twp - Road	20,031	2.906	27,966	2.998	28,005	26,322	2.992
Wolf River Twp - Cemetery	6,448	0.938	7,133	0.729	7,188	6,781	0.747
Totals	693,948	67.516	973,500	74.324	1,316,801	745,021	81.208
Less: Transfers	0		0		0		
Net Expenditure	693,948		973,500		1,316,801		
Total Tax Levied	490,278		639,033		78,981,228		
Total Assessed Valuation	66,735,890		79,111,143		49,495,597		
Township Assessed Valuation Only							

Outstanding Indebtedness:

Jan 1 2007

G.O. Bonds

Other

Lease Pur Price

Total

*Tax rates are expressed in mills

2008

0

0

0

0

2009

0

0

0

0

Peggy Franken

County Clerk

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 20 day of August, 2009, with subsequent publications being made on the following dates:

20

20

20

[Signature]
 Publisher

Subscribed and sworn to before me this 20 day of August, 2009

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

[Signature]
 Notary Public

My commission expires 7-6-11

Printer's fee/ Affidavit fee \$ 151.00