

CERTIFICATE

State of Kansas
Special District

2010

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Ambulance No. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
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Allocation MVT, RVT, 16/20M Veh & Slid	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>			
General	65-6118	320,827	297,383	4.954
Equipment Reserve	7			
Totals	XXXXXXXX	320,827	297,383	4.954
Budget Summary	8			
Neighborhood Revitalization Rebate Resolution	9	Is a Resolution required?	Yes	

Assisted by: Pottberg, Gassman &
Hoffman, Chartered
Address: 303 N. Cedar
Abilene, KS 67410

County Clerk's Use Only
60,032,490
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest August 24, 2009
Janet K. Savage
County Clerk

Robert L. Allen
James H. Miller
Erwin S. Kree

Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	268,625
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	268,625
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	761,558
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	2,197,057
5b. Personal Property 2008	- _____	3,005,007
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	_____	796,858
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	1,558,416
8. Total Estimated Valuation July, 1,2009	_____	59,961,721
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	58,403,305
10. Factor for Increase (7 divided by 9)	_____	0.02668
11. Amount of Increase (10 times 3)	+ \$ _____	7,168
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	275,793
13. Debt Service Levy in this 2010 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	275,793

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	268,625	30,320	492	1,371	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	268,625	30,320	492	1,371	0

County Treas MVT Estimate

30,320

County Treas RVT Estimate

492

County Treas 16/20 M Vehicle Tax Estimate

1,371

County Treas Slider Estimate

0

MVT Factor 0.11287

RVT Factor 0.00183

16/20M Factor 0.00510

Slider Factor 0.00000

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,337	-15,397	-17,261
Receipts:			
Ad Valorem Tax	214,750	268,625	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4,954	0	0
Motor Vehicle Tax	25,611	24,578	30,320
Recreational Vehicle Tax	427	405	492
16/20M Vehicle Tax	1,536	1,647	1,371
LAVTR	0	0	0
Slider	0	184	0
In Lieu of Taxes			
Rental Excise Tax	3	4	2
Other Receipts	4,626	8,520	8,520
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	251,907	303,963	40,705
Resources Available:	258,244	288,566	23,444
Expenditures:			
AMR Contract	264,907	297,307	312,307
Contractual Services	1,879	2,520	2,520
Commodities	3,437	3,000	3,000
Capital Outlay	3,418	3,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	273,642	305,827	320,827
Unencumbered Cash Balance Dec 31	-15,397	-17,261	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	250,000	297,557	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>Yes</u>	For Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>Yes</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Ambulance No. 2
Wabaunsee County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2010

Adopted Budget	Prior Year Actual 2008
Equipment Reserve	
Unencumbered Cash Balance Jan 1	3,986
Receipts:	
Other Income	140
Interest on Idle Funds	
Miscellaneous	
Does miscellaneous exceed 10% of Total Receipts	
Total Receipts	140
Resources Available:	4,126
Expenditures:	
Capital Outlay	541
Miscellaneous	
Does miscellaneous exceed 10% of Total Expenditure	
Total Expenditures	541
Unencumbered Cash Balance Dec 31	3,585
2008/2009 Budget Authority Amount:	
Violation of Budget Law for 2008/2009:	No
Possible Cash Violation for 2008:	No

Adopted Budget	Prior Year Actual 2008
Unencumbered Cash Balance Jan 1	
Receipts:	
Interest on Idle Funds	
Miscellaneous	
Does miscellaneous exceed 10% of Total Receipts	
Total Receipts	0
Resources Available:	0
Expenditures:	
Miscellaneous	
Does miscellaneous exceed 10% of Total Expenditure	
Total Expenditures	0
Unencumbered Cash Balance Dec 31	0
2008/2009 Budget Authority Amount:	
Violation of Budget Law for 2008/2009:	No
Possible Cash Violation for 2008:	No

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Ambulance No. 2
Wabaunsee County

will meet on the 24th day of August, 2009, at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

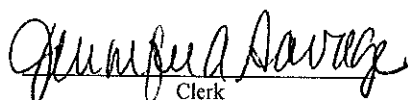
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	273,642	3.565	305,827	4.373	320,827	297,383	4.960
Equipment Reserve	541						
Totals	274,183	3.565	305,827	4.373	320,827	297,383	4.960
Less: Transfers	0		0		0		
Net Expenditures	274,183		305,827		320,827		
Total Tax Levied	218,445		268,625		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,424,066		61,422,306		59,961,721		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Page No. 8

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

NOTICE OF BUDGET HEARING

Published in The Wabaunsee County Signal-Enterprise, Thursday, August 6, 2009

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Ambulance No. 2

Wabaunsee County

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General	273,642	3.565	305,827	4.373	320,827	297,383	4.960
Equipment Reserve	541						
Totals	274,183	3.565	305,827	4.373	320,827	297,383	4.960
Less: Transfers	0		0		0		
Net Expenditures	274,183		305,827		320,827		
Total Tax Levied	218,445		268,625		xxxxxxx		
Assessed Valuation	3,424,066		61,422,806		59,961,721		

Outstanding Indebtedness,

	2007
Jan 1,	0
G.O. Bonds	0
Revenue Bonds	0
No-Fund Warrant	0
Lease Pur. Princ.	0
Total	0

	2008
Jan 1,	0
G.O. Bonds	0
Revenue Bonds	0
No-Fund Warrant	0
Lease Pur. Princ.	0
Total	0

	2009
Jan 1,	0
G.O. Bonds	0
Revenue Bonds	0
No-Fund Warrant	0
Lease Pur. Princ.	0
Total	0

*Tax rates are expressed in mills.

Jennifer A. Savage
Clerk

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\$ 83.00

Budget Hearing
Ambulance # 2