CERTIFICATE

2010

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of <u>Ambulance No. 2</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			201	0 Adopted Budget	
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determin		2			.,,
Allocation MVT, RVT,10	5/20M Veh & Slic	3]		
Schedule of Transfers		4	1		
Statement of Indebt. & Le	ease/Purchase	5	1		
<u>Fund</u>	K.S.A.				
General	65-6118	6	320,827	297,383	4.954
Equipment Reserve		7			
Totals		XXXXXXXX	320,827	297,383	4.954
Budget Summary	8	1			
Neighborhood Revitalizat	ion Rebate		Is a Resolution required?	Yes	
Resolution		9			

Assisted by: Pottberg, Gassman &

Hoffman, Chartered

Address: 303 N. Cedar

Abilene, KS 67410

County Clerk's Use Only
60,032,490
November 1st Total
Assessed Valuation

State Use Only
Received
Reviewed by
Follow-up: Yes No

Attest MAUS 34, 2009 HUMAUA DAVAGE County Clerk

Governing Body

Ambulance No. 2 Wabaunsee County

Computation to Determine Limit for 2010

_			Amount of Levy
1.		+ \$.	268,625
2.	Debt Service Levy in 2009 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$.	268,625
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009: + 761,	558	
5.	Increase in Personal Property for 2009:		
	5a. Personal Property 2009 + 2,197,057		
	5b. Personal Property 2008 - 3,005,007		
	5c. Increase in Personal Property (5a minus 5b) +	0	
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2009: 796,	858	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 1,558,	416	
8.	Total Estimated Valuation July, 1,2009 59,961,721		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 58,403,	305	
10.	Factor for Increase (7 divided by 9) 0.026	568	
11.	Amount of Increase (10 times 3)	+ \$ _	7,168
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ =	275,793
13.	Debt Service Levy in this 2010 Budget	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		275,793
		=	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2010

Ambulance No. 2 Wabaunsee County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

0	1,371	492	30,320	268,625	LOTAL
0	0	0	0	0	3
0	0	0	0	0	
0	0	0	0	0	
0	1,371	492	30,320	268,625	General
Slider	16/20M Veh	RVT	MVT	2009 Budget	Budgeted runds
	Year 2010	Allocation for Year 2010		lax Levy Amount in	

County Treas Slider Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas RVT Estimate	County Treas MVT Estimate
0	1,371	492	30,320

16/20M Factor 0.00510

RVT Factor

0.00183

Slider Factor 0.00000 Ambulance No. 2 Wabaunsee County

Schedule of Transfers

Fund Transferred	Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2008	2009	2010	Statute
	Totals	0	0	0	
[Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

2010

Ambulance No. 2 Wabaunsee County

STATEMENT OF INDEBTEDNESS

	1	,			-					
	Date	Interest		Amount				Amount Due	Amou	Amount Due
	of	Rate	Amount	Outstanding	Dat	Due		9	2010	์
Type of Debt	Issue	%	Issued	Jan 1.2009	Interest	erest Principal	Interest	Principal	-1:	Dringing!
General Obligation:						1		, amorpus	TITICA COC	rutcipai
Total G.O.				0			>		\ \ \ \	
Darrin Danda							c	_	_	C
research policis.										

Total Revenue				>						
1 Charles Acotolica				0			0	0	0	0
Other:								PW4447611011		
1 otal Other				0			0	0	0	0
Total				0	1		0	n	0	n (
			Ī			F				

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Total					Item Purchased
L					Contract Date
					Term of Contract (Months)
					Interest Rate %
0			Water to the state of the state	 - Philippin	Total Amount Principal Financed Balance On (Beginning Principal) Jan 1,2009
0					
0		-		- Annual Control of the Control of t	Payments Due 2009
0					Payments Due 2010

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

revised 5 106/07

Adopted Budget	Prior		Current Year	Proposed Budget
General	Actual		Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		6,337	-15,397	-17,261
Receipts:				
Ad Valorem Tax	<u> </u>	214,750	268,625	XXXXXXXXXXXXXXXX
Delinquent Tax		4,954	0	
Motor Vehicle Tax		25,611	24,578	30,320
Recreational Vehicle Tax		427	405	492
16/20M Vehicle Tax		1,536	1,647	1,371
LAVTR		0	0	0
Slider		0	184	0
In Lieu of Taxes				
Rental Excise Tax		3	4	2
Other Receipts		4,626	8,520	8,520
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		251,907	303,963	40,705
Resources Available:		258,244	288,566	23,444
Expenditures:			200,000	20,111
AMR Contract	···	264,907	297,307	312,307
ContractualServices		1,879	2,520	2,520
Commodities		3,437	3,000	3,000
Capital Outlay		3,418	3,000	3,000
Nalahbada J Davis U. at. D. L.				
Neighborhood Revitalization Rebate Miscellaneous				
	-			
Does miscellaneous exceed 10% of Total Expenditur		073 (45	205	1
Total Expenditures		273,642	305,827	√ 320,827
Unencumbered Cash Balance Dec 31	000.666	-15,397	✓ -17,261	XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 250,000	297,557	_	Non-Appr Bal	
Foodbla Coch Violation for 2008/2009: Yes	<u>Yes</u>	fо	ot Exp/Non-Appr Bal	320,827
Possible Cash Violation for 2008: Yes			Tax Required	297,383
			Comp Rate: 0.000%	0
	An	nount of 20	009 Ad Valorem Tax	297,383

Page No. 6

Adopted Budget	Prior Year
Equipment Reserve	Actual 2008
Unencumbered Cash Balance Jan 1	3,986
Receipts:	
Other Income	140
Interest on Idle Funds	
Miscellaneous	
Does miscellaneous exceed 10% of Total Receipts	
Total Receipts	140
Resources Available:	4,126
Expenditures:	· · · · · · · · · · · · · · · · · · ·
Capital Outlay	541
Miscellaneous	
Does miscellaneous exceed 10% of Total Expenditure Total Expenditures	
Unencumbered Cash Balance Dec 31	541
2008/2009 Rudget Authority Amount	3,585

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

<u>No</u> <u>No</u>

Adopted Budget	Prior Year Actual 2008
Unencumbered Cash Balance Jan 1	Actual 2000
Receipts:	
Interest on Idle Funds	
Miscellaneous	
Does miscellaneous exceed 10% of Total Receipts	
Total Receipts	0
Resources Available:	0
Expenditures:	
Miscellaneous	
Does miscellaneous exceed 10% of Total Expenditure	-
Total Expenditures	0
Unencumbered Cash Balance Dec 31	0

2008/2009 Budget Authority Amount: 'iolation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

No <u>No</u>

Page No. 7

The governing body of Ambulance No. 2 Wabaunsee County

will meet on the 24th day of August, 2009, at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2008 (Current Year Estin	mate for 200	Proposed I	Budget Year for	2010
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual
General	273,642	3.565	305,827	4.373	320,827	297,383	4.960
Equipment Reserve	541						
Totals	274,183	3.565	305,827	4.373	320,827	297,383	4.960
Less: Transfers	0		0		0		
Net Expenditures	274,183		305,827	[320,827		
Total Tax Levied	218,445	[268,625	ļ	XXXXXXXXXXXXXXX	XX	
Assessed Valuation	3,424,066	Γ	61,422,306	İ	59,961,721		

Outstand	ling	Inde	btednes	s,
----------	------	------	---------	----

Jan I,	2007
G.O. Bonds	0
Revenue Bonds	0
No-Fund Warrant	0
Lease Pur. Princ.	0
Total	0

2008	
0	
0	
0	
0	
0	

<u>2009</u>
0
0
0
0
0

Page No.

^{*}Tax rates are expressed in mills.

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

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anc		Proposed	Budget 2010 Expe	indition had	DUDGET SOM	ARY:				
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		FUND	Expenditures	Tax Rate*	Expenditures		不可伤的 \$P\$ () 1 1 1 1 1 1 1	Amount of 2009	Actual	
Th		General	273,642	3.565		Tax Rate*		Ad Valorem Tax		Т
wa			273,042	5, 3,303	305,827	4,373	320,827	297,383	4.960	-
		Equipment Reserve	541						200	İ
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1		Less: Transfers	77,103	3,003	303,821	4.373	320,827	297,383	4.960	
bei		Net Expenditures	274,183		305,827		0 0			
of		Total Tax Levied	218,445			 	320,827		4 11 120	1
		Assessed Valuation	3,424,066		268,625		xxxxxxxxxxx	XX		1
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		Revenue Bonds			0		0 1			П
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