

CERTIFICATE

2010

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Ash Valley Cemetery #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
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Fund	K.S.A.				
General	0	6	13,295	4,127	2,183
Debt Service	10-113				
Totals	XXXXXXXXXX		13,295	4,127	
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: Simmons & Simmons Inc.
529 Broadway
Address: Larned, Ks 67550

County Clerk's Use Only
1890789
November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No
RECEIVED
Attest _____ 2009
County Clerk
[Signature]
PAWNEE COUNTY CLERK
LARNED KANSAS

[Signature]
[Signature]
[Signature]

Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 4,127
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 4,127
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ 17,472
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 24,042
5b. Personal Property 2008	- 18,596
5c. Increase in Personal Property (5a minus 5b)	+ 5,446
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	20,758
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	43,676
8. Total Estimated Valuation July, 1,2009	1,888,768
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,845,092
10. Factor for Increase (7 divided by 9)	0.02367
11. Amount of Increase (10 times 3)	+ \$ 98
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 4,225
13. Debt Service Levy in this 2010 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	4,225

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ash Valley Cemetery #7
Pawnee County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	12,039	209	6	54	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	12,039	209	6	54	0

County Treas MVT Estimate 209

County Treas RVT Estimate 6

County Treas 16/20 M Vehicle Tax Estimate 54

County Treas Slider Estimate 0

MVT Factor 0.01736

RVT Factor 0.00050

16/20M Factor 0.00449

Slider Factor 0.00000

2010

Ash Valley Cemetery #7
Pawnee County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
NONE	NONE				
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

NOTE: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Ash Valley Cemetery #7
Pawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Mower	7/3/08	48	5.75	4,678	4,678	1,707	1,707
Total				4,678	4,678	1,707	1,707

***If you are leasing/renting with no intent to purchase, do not list--such transactions are not lease purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,660	9,271	8,899
Receipts:			
Ad Valorem Tax	4,099	4,127	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	38		
Motor Vehicle Tax	85	86	209
Recreational Vehicle Tax		1	6
16/20M Vehicle Tax		20	54
LAVTR			0
Slider			0
In Lieu of Taxes			
Cemetery Lot	5		
Interest on Idle Funds	232		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,459	4,234	269
Resources Available:	13,119	13,505	9,168
Expenditures:			
General Operating	240	300	300
Equipment	2,308	1,706	1,706
Maintenance	1,300	2,600	11,289
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,848	4,606	13,295
Unencumbered Cash Balance Dec 31	9,271	8,899	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	12,700	12,039	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Ash Valley Cemetery #7
Pawnee County

will meet on the 8th day of August, 2009, at 7:30 p.m. at Pleasant Hill Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Simmons & Simmons, Inc.
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	3,848	2.153	4,606	2.227	13,295	4,127	2.185
Debt Service							
Totals	3,848	2.153	4,606	2.227	13,295	4,127	2.185
Less: Transfers	0		0		0		
Net Expenditures	3,848		4,606		13,295		
Total Tax Levied	4,127		4,127		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,917,001		1,853,888		1,888,768		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	4,678	4,678
Total	0	4,678	4,678

*Tax rates are expressed in mills.


Clerk

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive ISSUE the first publication thereof being made as aforesaid on the 21st day July 2009 with subsequent publications being made on the following dates:

_____ 20 _____ 20
_____ 20 _____ 20
_____ 20 _____ 20

John M. Settle

SUBSCRIBED and sworn to before me this 21st day of

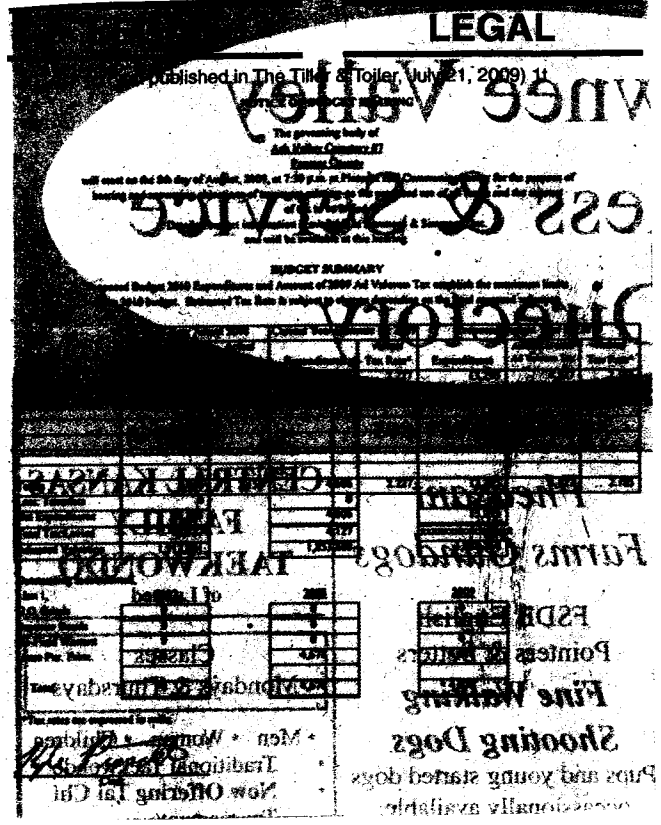
July 2009

Shirley Strassburg
Notary Public

My commission expires 6-10-2011

Printer's fee \$ 64.00

Additional copies \$ _____



SHIRLEY STRASSBURG
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp 6-10-2011