

CERTIFICATE

TO THE CLERK OF Barton COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

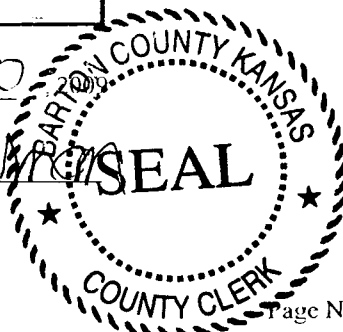
Barton Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2009-2010; and (3) the Amount(s) of 2009 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:			2009-2010 ADOPTED BUDGET		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2009 Tax to be Levied	County Clerk's Use Only
Worksheet CC-1		2			
Statement of Indebtedness		3			
Statement of Conditional Lease, etc.		3a			
Current Funds Unrestricted:					
General	71-204 ✓	4	32,000,000 ✓	7,464,192 ✓	32.659
Vocational Education	71-613 ✓		7,500,000 ✓	XXXXXXXXXX	
Adult Education	71-617 ✓		550,000 ✓	0 ✓	
Adult Supplementary Education	72-4525 ✓		50,000 ✓	XXXXXXXXXX	
Employee Benefits	12-16,102 ✓		150,000 ✓	XXXXXXXXXX	
Motorcycle Driver Safety	71-1508 ✓		0	XXXXXXXXXX	
Truck Driver Training Course	71-1509 ✓		0	XXXXXXXXXX	
Auxiliary Enterprise			6,260,000 ✓	XXXXXXXXXX	
Total Current Funds Unrestricted			46,510,000 ✓	7,464,192 ✓	32.659
Current Funds Restricted			XXXXXXX		
Plant Funds					
Capital Outlay	71-501 ✓		550,000 ✓	0 ✓	
Bond and Interest	10-113 ✓		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113 ✓		0	XXXXXXX	
Total Plant Funds			550,000 ✓	0 ✓	
TOTAL - ALL FUNDS		XXXXXXX	47,060,000 ✓		
Publication					
Final Assessed Valuation	228,550,721				
Municipal Accounting Use Only					
Received _____					
Reviewed by _____					
Follow-up: Yes ___ No ___					

Attest: August 10, 2009

Lon Symmes
County Clerk



Assisted by:

Paul Meneth
Paul Meneth, Chairman

Mike Johnson
Mike Johnson, Vice Chair

John Moshier
John Moshier, Secretary

Computation of Delinquency

Actual Delinquency for 2006 Taxes 2.900%

Rate Used in this Budget 5.0%

Allocation of 2009-2010 Motor Vehicle Tax (MVT) & Recreational Vehicle Tax (RVT)

2008-2009 Budgeted Funds (2008 Tax-Levies)	2009-2010 MVT Allocation	2009-2010 RVT Allocation
General <i>Mv 1,006,622</i>	1,029,363 ✓	16,027 ✓
Vocational Education <i>Levies 22,146</i>	0	0
Adult Education	0	0
Capital Outlay	0	0
Employee Benefits	0	0
Bond & Interest	0	0
Special Assessment	0	0
No-fund Warrants	0	0
TOTAL FUNDS	1,029,363 ✓	16,027 ✓

Use KBOR Form 263 to allocate motor vehicle and recreational vehicle tax.

Schedule of 2009-2010 Budgeted Transfers

Type*	Fund Transfer from	Amount	Fund Transfer to	Reason for Transfer
2	General ✓	\$4,850,000	Vocational	to cover expenditures
2	General ✓	\$389,000	ABE	to cover expenditures

*Type Code:

1. Mandatory transfers include transfers among funds arising out of (a) binding legal agreements related to the financing of the educational plant, such as amounts for debt retirement, interest, and fees, and required provisions of revenue bond indentures and (b) grant agreements with agencies of the government, donors, or other organizations to match gifts and grants to loan or other funds.
2. Nonmandatory transfers include those transfers of monies from one fund to another made at the discretion of the governing board to serve a variety of objectives.
3. Residual equity transfers include transfers of residual balances of discontinued funds to another fund.

STATEMENT OF INDEBTEDNESS

[illegible]

STATEMENT OF CONDITIONAL LEASE, LEASE-
PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Int.* Rate %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2009	Payments Due 7/1/09 - 6/30/10	Payments Due 7/1/10 - 12/31/10
Refinancing ✓	5/4/2004	6.5 years	3-3.5	1,005,000	218,495	1,005,000	995,000	44,650	1,002,238
Vehicles ✓	1/28/2005	5 years	3.8250	66,753	6,689	66,753	8,460	8,568	0
Dorm ✓	2/1/2005	25 years	3.5-4.5	2,705,000	1,645,553	2,705,000	2,435,000	181,249	49,174
Bus ✓	8/15/2005	5 years	4.3850	113,108	13,059	113,108	52,064	25,233	12,617
KBOR PEI Infrastructure Loan	3/18/2008	8 years	0.0000	1,300,000	0	1,300,000	1,137,500	162,500	162,500
Construction projects	12/3/2008	18 years	4.4-5.25	4,590,000	4,615,894	4,590,000	4,590,000	231,019	115,509

9,218,024

*Used arbitrage yield on the bonds.

Adopted Budget

Budget Form CC-B

2009-2010

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	4,113,583	5,729,022	6,660,672
Transfer of Fund Balances, July 1 *	2	XXXXXXXXXX	XXXXXXXXXX	0
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	4,113,583	5,729,022	6,660,672
REVENUES				
Student Sources:				
Tuition – In State	4	3,367,866	3,348,484	7,497,000
Tuition - Out of State	5	389,371	477,507	560,000
Tuition Other	6	791,277	976,693	2,540,000
Course Fees	7			
Other Student Fees	8	1,703,160	1,818,134	2,514,203
Total Student Income	9	6,251,674	6,620,818	13,111,203
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	15	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	3,798,886	3,834,054	6,325,082
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24	257,002	3,000	400,000
Total State Income	29	4,055,888	3,837,054	6,725,082
County Sources:				
Out-District Tuition	30			0
Total County Income	39	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40	398,884	416,300	590,356
Current Year Ad Valorem Property Tax	41	6,270,878	6,923,751	XXXXXXXXXX
Motor Vehicle Tax + 16/20M	42	885,688	990,371	1,029,363
Recreational Vehicle Tax	43	13,747	15,242	16,027
Delinquent Tax	44	185,766	125,808	197,720
In Lieu of Tax -IRB	45			0
Other Local Income	47	187,182	127,343	200,000
Total Local Income	49	7,942,145	8,598,815	2,033,465
Other Sources:				
Gifts	50			
Interest	51	240,503	141,811	300,000
All Other Income	52	762,624	707,166	786,973
Cancellation of Prior Yr Encumbrances	53			
Total Other Income	59	1,003,127	848,977	1,086,973
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	19,252,834	19,905,664	22,956,723
TOTAL RESOURCES AVAILABLE (3 + 60)	62	23,366,417	25,634,686	29,617,395

* Must comply with K.S.A. 79-2958.

**Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS

Budget Form CC-B

2009-2010

Adopted Budget

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	23,366,417	25,634,686	29,617,395
EXPENDITURES				
Education and General:				
Instruction	63	5,427,056	6,102,492	11,711,000
Research	64			
Public Service	65	1,942		
Academic Support	66	2,229,113	2,309,392	2,550,000
Student Services	67	1,644,823	1,520,527	1,500,000
Institutional Support	68	6,336,323	6,470,419	8,000,000
Operation and Maintenance	69	1,668,481	2,206,138	2,500,000
Scholarships	70	329,657	365,046	500,000
TOTAL EXPENDITURES	79	17,637,395	18,974,014	26,761,000
TRANSFERS				
Transfer to Vocational	81			4,850,000
Non-mandatory Transfers	82			389,000
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	5,239,000
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	17,637,395	18,974,014	32,000,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	91	5,729,022	6,660,672	xxxxxxx
TAX COMPUTATION				
Unencumbered Cash Balance - July 1, 2008 (3)	94			6,660,672
Tax in Process (40)	95			590,356
Total Resources less tax-in-process (60 - 40)	96			22,366,367
6 Month Resources (50% of 96)*	97			11,183,183
TOTAL RESOURCES (94 thru 97)	98			40,800,579
Total Expenditures & Transfers (90)	99			32,000,000
6 Month Expenditures (50% of 99)*	100			16,000,000
Total 18 Month Expenditures (99 + 100)	101			48,000,000
Tax Required Prior to Operating Grant (101 - 98)	102			7,199,421
Operating Grant Tax Relief Portion (Form 108, lines 2 & 4)	103			108,439
Tax Required (102 - 103)	104			7,090,982
Delinquent Tax Estimate	105	5.0%		373,210
Taxes Levied (104 + 105)	106			7,464,192

354,549
7,145,531

* 50% is the recommended amount for the 6 month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Adopted Budget

Budget Form CC-C

2009-2010

CURRENT FUNDS UNRESTRICTED VOCATIONAL EDUCATION	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	50,000	50,000	50,000
Transfer to General Fund	2	XXXXXXXXXX	XXXXXXXXXX	
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	50,000	50,000	50,000
REVENUES				
Student Sources:				
Tuition – In State	4			0
Tuition – Out of State	5			0
Tuition – Other	6			0
Course Fees	7			
Other Student Fees	8			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	15	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	3,742,477	4,045,188	1,581,270
LAVTR	21			0
State Grants and Contracts	22	237,608	133,723	250,000
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	3,980,085	4,178,911	1,831,270
County Sources:				
Out-District Tuition	30			0
Total County Income	39	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40			0
Current Year Ad Valorem Property Tax	41		0	XXXXXXXXXX
Motor Vehicle Tax	42			0
Recreational Vehicle Tax	43			0
Delinquent Tax	44			0
In Lieu of Tax -IRB	45			0
Other Local Income	47			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52	3,915	4,352	5,618,730
Cancellation of Prior Yr Encumbrances	53			XXXXXXXXXX
Transfer from General Fund	54			
Total Other Income	59	3,915	4,352	5,618,730
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	3,984,000	4,183,263	7,450,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	4,034,000	4,233,263	7,500,000

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED VOCATIONAL EDUCATION	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	4,034,000 ✓	4,233,263 ✓	7,500,000 ✓
EXPENDITURES				
Education and General:				
Instruction	63	3,320,748	3,516,127	7,074,000
Research	64			
Public Service	65			
Academic Support	66	451,237	458,752	131,000
Student Services	67	11,017	13,148	30,000
Institutional Support	68	19,196	15,716	30,000
Operation and Maintenance	69	181,802	179,520	235,000
Scholarships	70			
TOTAL EXPENDITURES	79	3,984,000 ✓	4,183,263 ✓	7,500,000 ✓
TRANSFERS				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0 ✓	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	3,984,000	4,183,263 ✓	7,500,000 ✓
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	50,000	50,000 ✓	XXXXXXXX

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT EDUCATION	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	10,000	10,000	10,000
REVENUES				
Student Sources:				
Tuition – In State	5			
Tuition – Out of State	6			
Course Fees	7			
Other Student Fees	8			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11	80,225	81,801	100,667
Total Federal Income	15	80,225	81,801	100,667
State Sources:				
LAVTR	20			0
State Grants and Contracts	21			
State Retirement Contributions**	22			
Other State Income	23	50,938	51,691	50,333
Total State Income	29	50,938	51,691	50,333
County Sources:				
Other County Income	31			
Total County Income	39	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40			0
Current Year Ad Valorem Property Tax	41		0	XXXXXXXXXX
Motor Vehicle Tax	42			0
Recreational Vehicle Tax	43			0
Delinquent Tax	44			0
In Lieu of Tax -IRB	45			0
Other Local Income	47			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52	59,345	64,243	389,000
Cancellation of Prior Yr Encumbrances	53			XXXXXXXXXX
Total Other Income	59	59,345	64,243	389,000
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	190,508	197,735	540,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	200,508	207,735	550,000

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT EDUCATION	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	200,508	207,735	550,000
EXPENDITURES				
Education and General:				
Instruction	63	134,065	129,697	423,000
Research	64			
Public Service	65			2,000
Academic Support	66			35,000
Student Services	67			15,000
Institutional Support	68	48,185	62,558	15,000
Operation and Maintenance	69	8,258	5,480	60,000
Scholarships	70			
TOTAL EXPENDITURES	79	190,508	197,735	550,000
TRANSFERS				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	190,508	197,735	550,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	10,000	10,000	XXXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			10,000
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			540,000
6 Month Resources (50% of 96)	97			275,000
TOTAL RESOURCES (94 thru 97)	98			825,000
Total Expenditures & Transfers (90)	99			550,000
6 Month Expenditures (50% of 99)*	100			275,000
Total 18 Month Expenditures (99 + 100)	101			825,000
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0000%		0
Taxes Levied (102 + 103)	104			0

270,000

820,000

*Recommended

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3		0	0
REVENUES				
Student Sources:				
Tuition In State	5			
Tuition Out of State	6			
Course Fees	7			40,000
Other Student Fees	8			
Total Student Income	9	0	0	40,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	15	0	0	0
State Sources:				
State Grants and Contracts	21			
Other State Income	22			
Total State Income	29	0	0	0
County Sources:				
Other County Income	31			
Total County Income	39	0	0	0
Local Sources:				
Other Local Income	47			
Local Grants	48			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52			10,000
Cancellation of Prior Yr Encumbrances	53			XXXXXXXXXX
Total Other Income	59	0	0	10,000
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	0	0	50,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	0	0	50,000

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	0	0	50,000
EXPENDITURES				
Education and General:				
Instruction	63			41,000
Research	64			
Public Service	65			1,000
Academic Support	66			2,000
Student Services	67			1,000
Institutional Support	68			
Operation and Maintenance	69			5,000
Scholarships	70			
TOTAL EXPENDITURES	79	0	0	50,000
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	0	0	50,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	0	XXXXXXXXXX

STATE OF KANSAS

Budget Form CC-F

2009-2010

Adopted Budget

CURRENT FUNDS UNRESTRICTED EMPLOYEE BENEFIT FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1		0	0
Transfer to General Fund	2	XXXXXXXXXX	XXXXXXXXXX	
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	0	0	0
REVENUES				
State Sources:				
LAVTR	22			0
State Grants and Contracts	23			
State Retirement Contributions**	24			
Other State Income	25			
Total State Income	29	0	0	0
County Sources:				
Other County Income	31			
Total County Income	39	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40			0
Current Year Ad Valorem Property Tax	41		0	XXXXXXXXXX
Motor Vehicle Tax	42			0
Recreational Vehicle Tax	43			0
Delinquent Tax	44			0
In Lieu of Tax -IRB	45			0
Other Local Income	47			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52			150,000
Cancellation of Prior Yr Encumbrances	53			XXXXXXXXXX
Total Other Income	59	0	0	150,000
TOTAL REVENUES (29 + 39 + 49 + 59)	60	0	0	150,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	0	0	150,000

**Optional - if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED EMPLOYEE BENEFIT FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	0	0	150,000
EXPENDITURES				
Education and General:				
Instruction	63			150,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	0	0	150,000
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	0	0	150,000
UNENCUMBERED CASH BAL JUNE 30 (62-90)	93	0	0	XXXXXXXXXX

*Recommended

STATE OF KANSAS

Worksheet CC-1

2009-2010

CURRENT FUNDS UNRESTRICTED AUXILIARY ENTERPRISE FUNDS	Line	2007-2008	2008-2009	2009-2010 Proposed Budget					2009-2010
		Audited Actual	Unaudited Actual	Dorm Fund	Union Fund	Athletic Fund	Cosmetology Fund	Misc Fund	Proposed Budget
UNENCUMBERED CASH		0							
BALANCE JULY 1	3	1,048,510✓	1,180,516✓	925,368	24,756	159,186✓	0✓	54,168	1,383,478✓
REVENUES									
Student Sources	9	1,142,274	1,307,237	2,180,000	500,000		10,000		2,690,000✓
Federal Sources	15								0
Gifts and Grants	50								0
Sales	53	1,224,039	1,360,832		2,650,000		500,000	40,000	3,190,000✓
Other Income	52	50,121	7,585	20,000	50,000	170,000		140,000	380,000✓
Cancel of Pr Yr Enc	51			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL REVENUES	54	2,416,434✓	2,675,654✓	2,200,000	3,200,000	170,000	510,000	180,000	6,260,000✓
EXPENDITURES									
Salaries & Benefits	69	277,541	296,078	40,050	346,000			25,000	411,050✓
Gen Operating Exp	70	240,912	238,021	505,000	180,000	170,000	500,000	85,000	1,440,000✓
Supplies	71	895	116	22,000	30,000		10,000	25,000	87,000✓
Cost of Goods Sold	72	599,423	684,142		1,814,000				1,814,000✓
Equipment	73	0	45,221	78,282	65,000			20,000	163,282✓
Mtnce/Repairs	74	82,869	60,943	185,000	375,000			25,000	585,000✓
Food Service	75	899,350	962,384	1,182,198	390,000				1,572,198✓
Other	76	0							0✓
Lease Payments	77	183,438	185,787	187,470					187,470✓
TOTAL EXPENDITURES	78	2,284,428✓	2,472,692✓	2,200,000	3,200,000	170,000	510,000	180,000	6,260,000✓
TRANSFERS									
Mandatory Transfers	80								0
Non-mandatory Transfers	81								0
TOTAL TRANSFERS	89	0✓	0✓	0	0	0	0	0	0
TOTAL EXPENDITURES & TRANSFERS (78 + 89)	90	2,284,428✓	2,472,692✓	2,200,000	3,200,000	170,000	510,000	180,000	6,260,000✓
UNENCUMBERED CASH BALANCE JUNE 30 (3 + 54 - 90)	92	1,180,516✓	1,383,478✓	925,368	24,756	159,186✓	0	54,168	1,383,478✓

Adopted Budget

PLANT FUNDS		2007-2008	2008-2009	2009-2010
CAPITAL OUTLAY	Line	Audited Actual	Unaudited Actual	Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	111,542✓	111,542✓	161,542✓
REVENUES				
State Sources:				
LAVTR	20			0
Other State Income	23			
Total State Income	29	0✓	0✓	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40			0
Current Year Ad Valorem Property Tax	41		0	XXXXXXXXXX
Motor Vehicle Tax	42			0
Recreational Vehicle Tax	43			0
Delinquent Tax	44			0
In Lieu of Tax -IRB	45			0
Other Local Income	47			
Total Local Income	49	0✓	0✓	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52		324,700	442,305
Cancellation of Prior Yr Encumbrances	53			XXXXXXXXXX
Total Other Income	59	0✓	324,700✓	442,305✓
TOTAL REVENUES (29 + 49 + 59)	60	0✓	324,700✓	442,305✓
TOTAL RESOURCES AVAILABLE (3 + 60)	62	111,542✓	436,242✓	603,847✓

Adopted Budget

PLANT FUNDS		2007-2008	2008-2009	2009-2010
CAPITAL OUTLAY	Line	Audited Actual	Unaudited Actual	Proposed Budget
TOTAL RESOURCES AVAILABLE	62	111,542	436,242	603,847
EXPENDITURES				
Plant Equipment and Facility	71		274,700	550,000
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	0	274,700	550,000
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	0	274,700	550,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	111,542	161,542	XXXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			161,542
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			442,305
6 month Resources (50% of 96)	97			221,153
Total Resources (94 thru 97)	98			825,000
Total Expenditures & Transfers (90)	99			550,000
6 Month Expenditures (50% of 99)*	100			275,000
Total 18 Month Expenditures (99 + 100)	101			825,000
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0%		0
Taxes Levied (102 + 103)	104			0

*Recommended

BARTON
COUNTY

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 14th day

of July 2009 and the last publication on the 19th day

of July 2009

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 95.24

(Sign) Mary Hoisington
Witness my hand this 14th day of July 2009

SUBSCRIBED and Sworn to before me this 19th

day of July 2009

Stefani Shumate
(Notary Public)



State of Kansas - Notary Public

Stefani Shumate

My Commission Expires 8-4-10

My commission expires _____

Proof of Publication

(Published in the Great Bend Tribune on July 19, 2009)

NOTICE OF PUBLIC HEARING
2009-2010 BUDGET

The governing body of
BARTON COMMUNITY COLLEGE
Barton County

will meet on August 6th, 2009, at 4:00 p.m., at

BARTON COMMUNITY COLLEGE STUDENT UNION ROOM U-219

for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments.

Detailed budget information is available at

BCC ADMINISTRATION BUILDING

and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2009 Tax to be Levied (as shown below) establish the maximum limits of the 2009-2010 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2007-2008		2008-2009		PROPOSED BUDGET 2009-2010		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2009 Tax to be Levied	Est. Tax Rate*
Current Fds Unrestricted							
General Fund	17,637,395	33.50	18,974,014	32.60	32,000,000	7,464,192	32.60
Postsecondary Education	6,384,000	11.14	4,183,263		7,500,000	xxx	xxx
Adult Education	190,508		197,735		550,000	0	0.00
Adult Supp. Educ.	0	xxx	0	xxx	50,000	xxx	xxx
Employee Benefits	0		0		150,000	xxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxx	xxx
Auxiliary Enterprise	2,284,428	xxx	2,472,692	xxx	6,260,000	xxx	xxx
Current Funds Restricted	0	xxx	0	xxx	xxx	xxx	xxx
Plant Funds		xxx		xxx		xxx	xxx
Capital Outlay	0		274,700		550,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxx	xxx
Total All Funds	24,096,331	33.50	26,102,404	32.60	47,060,000	xxxxxxx	32.60
Total Tax Levied	7,168,236		7,909,587		xxxxxxx	7,464,192	
Assessed Valuation	213,302,770		241,997,749		228,934,848		

Outstanding Indebtedness, July 1

	2007	2008	2009
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	3,764,183	4,930,914	9,218,024
Total	3,764,183	4,930,914	9,218,024

*Tax Rates are expressed in mills.

Paul Maneth, Board Chair

**NOTICE OF PUBLIC HEARING
2009-2010 BUDGET**

The governing body of Barton Community College, Barton County, will meet on
August 6, 2009 at 4PM, at Student Union Room U-219

for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of
tax to be levied, and to consider amendments. Detailed budget information is available at BCC Administration Building
and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2009 Tax to be Levied (as shown below) establish the maximum limits
of the 2009-2010 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes,
is subject to slight change depending on final assessed valuation.

	2007-2008		2008-2009		PROPOSED BUDGET 2009-2010		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2009 Tax to be Levied	Est. Tax Rate*
Current Fds Unrestricted							
General Fund	17,637,395	33.50	18,974,014	32.60	32,000,000	7,464,192	32.60
Vocational Education	3,984,000	35.49	4,183,263	32.50	7,500,000	XXXXXXXXXX	XXX
Adult Education	190,508		197,735		550,000	0	0.00
Adult Supp Education	0	xxx	0	xxx	50,000	XXXXXXXXXX	xxx
Employee Benefits	0		0		150,000	XXXXXXXXXX	xxx
Motorcycle Driver	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Truck Driver Training	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Auxiliary Enterprise	2,284,428	xxx	2,472,692	xxx	6,260,000	XXXXXXXXXX	xxx
Current Funds Restricted	0	xxx	0	xxx	XXXXXXXXXX	XXXXXXXXXX	xxx
Plant Funds		xxx		xxx		XXXXXXXXXX	xxx
Capital Outlay	0		274,700		550,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Total All Funds	24,096,331	33.50	26,102,404	32.60	47,060,000	XXXXXXXXXX	32.60
Total Tax Levied	7,145,235	7,168,236	7,909,587	32.60	XXXXXXXXXX	7,464,192	
Assessed Valuation	213,302,770		241,997,749		228,934,848		
Outstanding Indebtedness, July 1							
	2007		2008	2009			
G.O. Bonds							
Capital Outlay Bonds							
Revenue Bonds							
No-Fund Warrants							
Temporary Notes							
Lease Purchase Principal	3,764,183		4,930,914		9,218,024		
Total	3,764,183		4,930,914		9,218,024		

*Tax Rates are expressed in mills.

Paul Elmerich, Chair
Signature and Title

FORM 108
2009-2010 ESTIMATED REVENUES FROM STUDENT TUITION,
STATE AID, AND STATE OPERATING GRANT

STUDENT TUITION	General Fund	Vocational Fund
<u>ACADEMIC CREDIT HOUR - IN-STATE TUITION</u>		
1. Estimated total number of Academic credit hours eligible for in-state tuition 7/1/09 to 6/30/10	84,000	XXXXXXXXXXXX
2. In-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	\$49.00	XXXXXXXXXXXX
3. Estimated amount of in-state tuition 7/1/09 to 6/30/10 (Lines 1 x 2)	\$4,116,000 ✓	XXXXXXXXXXXX
<u>ACADEMIC CREDIT HOUR - OUT-OF-STATE TUITION</u>		
4. Estimated number of Academic credit hours from out-of-state students 7/1/09 to 6/30/10	4,000	XXXXXXXXXXXX
5. Out-of-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	\$70.00	XXXXXXXXXXXX
6. Total estimated out-of-state tuition 7/1/09 to 6/30/10 (Lines 4 x 5)	\$280,000 ✓	XXXXXXXXXXXX
<u>ACADEMIC CREDIT HOUR - OTHER TUITION</u>		
7. Estimated number of Academic credit hours from other students 7/1/09 to 6/30/10	10,000	XXXXXXXXXXXX
8. Other tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	\$127.00	XXXXXXXXXXXX
9. Total estimated other tuition 7/1/09 to 6/30/10 (Lines 8 x 9)	\$1,270,000 ✓	XXXXXXXXXXXX
<u>VOCATIONAL EDUCATION CREDIT HOUR - IN-STATE TUITION</u>		
10. Estimated total number of Vocational credit hours eligible for in-state tuition 7/1/09 to 6/30/10	69,000	
11. In-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	\$49.00	
12. Estimated amount of student tuition 7/1/09 to 6/30/10 (Lines 10 x 11)	\$3,381,000 ✓	\$0
<u>VOCATIONAL CREDIT HOUR - OUT-OF-STATE TUITION</u>		
13. Estimated number of Vocational credit hours from out-of-state students 7/1/09 to 6/30/10	4,000	
14. Out-of-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	\$70.00	
15. Total estimated out-of-state tuition 7/1/09 to 6/30/10 (Lines 13 x 14)	\$280,000 ✓	\$0
<u>VOCATIONAL CREDIT HOUR - OTHER TUITION</u>		
16. Estimated number of Vocational credit hours from other students 7/1/09 to 6/30/10	10,000	
17. Other tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	\$127.00	
18. Total estimated other tuition 7/1/09 to 6/30/10 (Lines 16 x 17)	\$1,270,000 ✓	\$0

NOTES

1. Community colleges are permitted to enter into contractual agreements with state agencies for educational services. Under such agreements, community colleges cannot receive student tuition, out-district tuition, or state operating grant funds.

FORM 108

	General Fund	Vocational Fund
STATE OPERATING GRANT		
1. Total FY 2010 Estimated State Operating Grant - calculated by the Kansas Board of Regents - K.S.A. 71-620	\$8,014,791	
2. Portion of FY 2010 State Operating Grant for tax relief	\$108,439	
3. Portion of FY 2010 State Operating Grant for college operations	\$7,906,352	
4. Percentage allocated to General and Vocational Funds for college operations	80%	20%
5. Amount allocated to General and Vocational Funds for college operations	\$6,325,082 ✓	\$1,581,270 ✓

TRUCK DRIVER TRAINING STATE AID		
1. Estimated Truck Driver Training State Aid	(Enter number of students here.) _____ x \$90	\$0

Community College Barton Community College
County Barton

FORM 112
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2009-2010

	General Fund	Vocational Education Fund	Adult Basic Education Fund	Employee Benefit Fund
1. County Treasurer Balance 6/30/09*				
2. 2008 Actual Taxes Levied*	\$7,909,587			
3. Less: delinquent taxes 5.0%	\$395,479 ✓	\$0	\$0	\$0
4. Less: 2008 Taxes Received*	\$6,923,751			
5. Total Deductions (add Lines 3 + 4)	\$7,319,231 ✓	\$0	\$0	\$0
6. 2008 taxes receivable (taxes in process of collection 6/30/09) (Line 2 less Line 5)	\$590,356 ✓	\$0	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-07 to 12-31-08) (Line 3 x 75%)	\$296,610	\$0	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$197,720 ✓	\$0	\$0	\$0

*These amounts are available from the County Treasurer

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28

Community College Barton Community College
County Barton

FORM 112

**TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2009-2010**

	Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/09*				
2. 2008 Actual Taxes Levied*				
3. Less: delinquent taxes	<div>5.0%</div> \$0	\$0	\$0	\$0
4. Less: 2008 Taxes Received*				
5. Total Deductions (add Lines 3 + 4)	\$0	\$0	\$0	\$0
6. 2008 taxes receivable (taxes in process of collection 6/30/09) (Line 2 less Line 5)	\$0	\$0	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-07 to 12-31-08) (Line 3 x 75%)	\$0	\$0	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$0 ✓	\$0 ✓	\$0	\$0
* (9) Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/09 to 6/30/10	\$1,029,363	* (10) Estimated Recreational Vehicle Property Tax 7/1/09 to 6/30/10	* (11) Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/09 to 6/30/10	
		\$16,027		

Actual Delinquency for 2007 Taxes 2.90%

* (12) Estimated Local Ad Valorem Tax
Reduction Fund 7/1/09 to 6/30/10

* These amounts are available from the County Treasurer

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,
and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2009 - 2010

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in
2008-2009 School Year Until March 2010. For new levies made in 2009-2010 revenues will not be received until March 2011.

	(1) 2008 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Rev. Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1. General	\$7,909,587	100.00%	\$1,029,363	\$16,027	\$0	
2. Vocational Education	\$0	0.00%	\$0	\$0	\$0	
3. Adult Education	\$0	0.00%	\$0	\$0	\$0	
4. Employee Benefit	\$0	0.00%	\$0	\$0	\$0	
5. Capital Outlay	\$0	0.00%	\$0	\$0	\$0	
6. Bond and Interest	\$0	0.00%	\$0	\$0	\$0	
7. Special Assessment	\$0	0.00%	\$0	\$0	\$0	
8. No Fund Warrants	\$0	0.00%	\$0	\$0	\$0	
9. _____		0.00%	\$0	\$0	\$0	
10. _____		0.00%	\$0	\$0	\$0	
11. TOTAL	\$7,909,587 ✓	100.00%	\$1,029,363 ✓	\$16,027 ✓	\$0	\$0
		(c)	(e)	(e)	(e)	(e) (f)

- (a) Do not include taxes levied for any funds in which a budget will not be made in 2009-2010.
- (b) Divide each fund's tax levy by total tax dollars levied.
- (c) Should equal 100 percent.
- (d) Take the amount on line 11 times the calculated percentage for each fund from Column 2.
- (e) These figures will come from Form 112 for the period 7/1/09 - 6/30/10.
- (f) The college may place this amount in any or all levy funds.