

CERTIFICATE

To the Clerk of Neosho, State of Kansas
We, the undersigned, officers of
Bethel Cemetery #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		Page No.	2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT,16/20M Veh & Slider		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	4	6,670	2,849	1.238
Debt Service	10-113				
Totals	xxxxxxxxxx		6,670	2,849	1.238
Budget Summary		5			
Neighborhood Revitalization Rebate			Is a Resolution required?		
Resolution			No		

Assisted by: R. Neely

Address: _____

County Clerk's Use Only
2302004
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: October 8th 2009
Randall E. Neely
County Clerk

Don Hull
Jim Haytell
Mar Page
William G. Tol
Governing Body

Bethel Cemetery #3
Neosho

State of Kansas
Special District
2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	2,724
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	2,724
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	46,222
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	60,123
5b. Personal Property 2008	- _____	2,294,334
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		54,572
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		100,794
8. Total Estimated Valuation July, 1,2009	_____	2,304,563
9. Total Valuation less Valuation Adjustment (8 minus 7)		2,203,769
10. Factor for Increase (7 divided by 9)		0.04574
11. Amount of Increase (10 times 3)	+ \$ _____	125
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	2,849
13. Debt Service Levy in this 2010 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		2,849

If the 2010 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Bethel Cemetery #3
Neosho

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	7,098	452	8	61	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,098	452	8	61	0

County Treas MVT Estimate

452

County Treas RVT Estimate

8

County Treas 16/20 M Vehicle Tax Estimate

61

County Treas Slider Estimate

0

MVT Factor 0.06368

RVT Factor 0.00113

16/20M Factor 0.00859

Slider Factor 0.00000

Bethel Cemetery #3
Neosho
FUND PAGE - GENERAL

State of Kansas
Special District
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,779	6,367	3,436
Receipts:			
Ad Valorem Tax	3,189	2,724	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			452
Recreational Vehicle Tax			8
16/20M Vehicle Tax			61
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot sales	240		
Interest on Idle Funds	29	30	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,458	2,754	521
Resources Available:	10,237	9,121	3,957
Expenditures:			
mowing	1,840	3,000	3,900
Road Repairs	2,000	2,225	2,225
publishing	30	60	75
Stone Maintenance		400	470
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,870	5,685	6,670
Unencumbered Cash Balance Dec 31	6,367	3,436	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	6,435	7,098	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Bethel Cemetery #3
Neosho

will meet on the 23rd day of September, 2009, at 7:00 p.m. at Max Page's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Max Page residence
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	3,870	1.190	5,685	1.187	6,670	2,849	1.236
Debt Service							
Totals	3,870	1.190	5,685	1.187	6,670	2,849	1.236
Less: Transfers	0		0		0		
Net Expenditures	3,870		5,685		6,670		
Total Tax Levied	2,676		2,724		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,249,048		2,294,334		2,304,563		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

William Cook
Clerk

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A TRACT OF LAND
 LING AT A POINT 120
 OF THE NORTHWEST
 OF MAYWOOD CHAN
 THE CITY OF KANS
 SHO COUNTY, KANS
 SOUTH 352 FEET; TH
 105 FEET; THENCE
 FEET; THENCE EAST