CERTIFICATE

2010

To the Clerk of Pawnee County, State of Kansas We, the undersigned, officers of Browns Grove Cemetery District No. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			201	0 Adopted Budget	
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine l	Limit for 2010	2			
Allocation MVT, RVT,16/20	OM Veh & Slid	3			
Schedule of Transfers		4			
Statement of Indebt. & Leas	e/Purchase	5			
Fund	<u>K.S.A.</u>				1975
General	17-1330	6	34,358	8,180	11013
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxx	34,358	8,180	
Budget Summary		8			
Neighborhood Revitalizatio	n Rebate		Is a Resolution required?	No	
Resolution					

Assisted by: VonFeldt, Bauer & VonFeldt, Chtd.

PO Box 127

Address: Larned, KS 67550

(620)285-2107

County Clerk's Use Only 4363256

November 1st Total Assessed Valuation

State Use Only
Received
Reviewed by
Follow-up: Yes No
Attest: ,2009

Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget + \$	8,040
	Debt Service Levy in 2009 Budget - \$	0
3.	Tax Levy Excluding Debt Service \$	8,040
	2009 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2009: + 58,302	
5.	Increase in Personal Property for 2009:	
	5a. Personal Property 2009 + 139,354	
	5b. Personal Property 2008 - 168,975	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if > 0)	
5.	Valuation of Property that has Changed in Use during 2009: 17,023	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 75,325	
8.	Total Estimated Valuation July, 1,2009 4,318,895	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 4,243,570	
10.	Factor for Increase (7 divided by 9) 0.01775	
11.	Amount of Increase (10 times 3) + \$	143
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	8,183
13.	Debt Service Levy in this 2010 Budget	0
14	Maximum levy, including debt service, without a Resolution (12 plus 13)	8,183
	Alaman and the second of the s	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

	Tax Levy Amount in		Allocation for Year 2010	- Year 2010	
	2009 Budget	MVT	RVT	16/20M Veh	Slider
	28,740	637	6	76	0
	0	0	0	0	0
1	0	0	0	0	0
ı	0	0	0	0	0
1	28,740	637	6	92	0
	County Treas MVT Estimate		637		
	County Treas RVT Estimate	ļ	6		

0.00320 16/20M Factor 0.00031 RVT Factor 0.02216 County Treas 16/20 M Vehicle Tax Estimate County Treas Slider Estimate MVT Factor

Page No. 3

0.00000

Slider Factor

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2008	2009	2010	Statute
None					
			· · · · · · · · · · · · · · · · · · ·		
4.0					
				0	
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Amo	ant Due
	of	Rate	Amount	Outstanding	Date	Date Due	20	2009	20	2010
Type of Debt	Issue	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0
	1		,							

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term					
		of	Interest	Amount	Principal Payments	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	al)	Jan 1,2009	2009	2010
None							
Total				0	0	0	0

^{***}IfeVilletrangerbyleasing/renting with no intent to purchase, do not list--such transaction page and deter-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	13,709	18,350	19,540
Receipts:			
Ad Valorem Tax	7,976	8,040	xxxxxxxxxxxxx
Delinquent Tax	151	96	100
Motor Vehicle Tax	728	674	637
Recreational Vehicle Tax		7	9
16/20M Vehicle Tax		73	92
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales & Grave Opening Fees	2,750	3,000	5,000
Reimbursed Expenses	8	50	50
Interest on Idle Funds	660	250	750
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,273	12,190	
Resources Available:	25,982	30,540	26,178
Expenditures:			
Wages	0	0	0
Employee Benefits	0	0	
Operating Expenses	4,748	7,500	
Supplies & Materials	947	1,000	
Utilities	178	250	
Fees	808	1,000	
Contracted Services	500	750	2,500
Repairs & Maintenance	451	500	
Capital Outlay			16,358
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	7,632	11,000	
Unencumbered Cash Balance Dec 31	18,350		xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 23,050	28,740	Non-Appr Bal	
'iolation of Budget Law for 2008/2009: No	<u>Νο</u> Γ	ot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No		Tax Required	
		Comp Rate: 0.000%	
	Amount of 2	2009 Ad Valorem Tax	8,180

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Browns Grove Cemetery District No. 2

NON-BUDGETED FUNDS

(Only the actual budget year for 2008 is to be shown)

Cash Balance Jan 1 Cash Balance Jan 2 Cash Balance Jan 3 Cash Balance Jan 2 Cash Balance Jan 3 Cash Balance Jan 2 Cash Balance Jan 3 Cash Cash Cash Cash Cash Cash Cash Cash	Non-Budgeted Funds	spun.			0							
1 Trust Fund	(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
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			1				ı		1		9,176	*

** Note: These two block figures should agree.

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereo	
regular and entire issue of said newspaper for	
consecutive ISSUP, the first publica	tion thereof being made as
aforesaid on the 10th day	20 01
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with subsequent publications being made on th	a Gilowing dates.
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Proof of Publication

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(First published in The Tiller & Toiler, July 10, 2009) 1t

NOTICE OF BUDGET HEARING

Browns Grove Cemetery District No.

will meet on the 10th, day of August, 2009 at 7.45 p.in. at Browns Grove Township Itali for the purpose of hearing and answering objections of inappyers relating us the proposed use of all funds and the amount of tax to be levied.

Detailed backert information is resultable by MacRobi 1 https://doi.org/10.1016/j.com/10.101

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the staximum limit of the 2010 budget. Estimated Tax Rate is subject in change depressions on the final account of the 2010 budget.

7,632 7,632	Actival Taxa Rate* 1.832	Expenditures 11,000	Actual Tax Rate* 1.759	Expenditures 34,338	Hardget Year for Amount of 2009 Ad Valorois Fax 8,180	Actual Tax Rate 1.89
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SHIRLEY STRASSBURG
NOTARY PUBLIC
STATE OF KANSAS
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