

CERTIFICATE

2010

To the Clerk of Pawnee County, State of Kansas

We, the undersigned, officers of

Browns Grove Cemetery District No. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	17-1330	34,358	8,180	1,875
Debt Service	10-113			
Non-Budgeted Funds	7			
Totals	XXXXXXXX	34,358	8,180	
Budget Summary	8			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				

Assisted by: VonFeldt, Bauer & VonFeldt, Chtd.

PO Box 127

Address: Larned, KS 67550
(620)285-2107

County Clerk's Use Only

4363256

November 1st Total
Assessed Valuation

State Use Only
Received
Reviewed by
Follow-up: Yes No
RECEIVED

Attest: _____, 2009
AUG 20 2009
County Clerk
LARNED, KANSAS

[Handwritten signatures: Gary Patton, Donald Stejskal, Shelly Byrnes]

Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>8,040</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>8,040</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>58,302</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>139,354</u>	
5b. Personal Property 2008	- <u>168,975</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	<u>17,023</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>75,325</u>	
8. Total Estimated Valuation July, 1, 2009	<u>4,318,895</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,243,570</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01775</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>143</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>8,183</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>8,183</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Browns Grove Cemetery District No. 2
Pawnee County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	28,740	637	9	92	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	28,740	637	9	92	0

County Treas MVT Estimate 637

County Treas RVT Estimate 9

County Treas 16/20 M Vehicle Tax Estimate 92

County Treas Slider Estimate 0

MVT Factor 0.02216

RVT Factor 0.00031

16/20M Factor 0.00320

Slider Factor 0.00000

2010

Browns Grove Cemetery District No. 2
Pawnee County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

*** If advised to purchase, do not list--such transaction page 1 of 35--purchases.

Browns Grove Cemetery District No. 2
Pawnee County
FUND PAGE - GENERAL

State of Kansas
Special District
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	13,709	18,350	19,540
Receipts:			
Ad Valorem Tax	7,976	8,040	xxxxxxxxxxxxxxxx
Delinquent Tax	151	96	100
Motor Vehicle Tax	728	674	637
Recreational Vehicle Tax		7	9
16/20M Vehicle Tax		73	92
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales & Grave Opening Fees	2,750	3,000	5,000
Reimbursed Expenses	8	50	50
Interest on Idle Funds	660	250	750
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,273	12,190	6,638
Resources Available:	25,982	30,540	26,178
Expenditures:			
Wages	0	0	0
Employee Benefits	0	0	0
Operating Expenses	4,748	7,500	10,000
Supplies & Materials	947	1,000	2,000
Utilities	178	250	1,000
Fees	808	1,000	1,500
Contracted Services	500	750	2,500
Repairs & Maintenance	451	500	1,000
Capital Outlay			16,358
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	7,632	11,000	34,358
Unencumbered Cash Balance Dec 31	18,350	19,540	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	23,050	28,740	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NON-BUDGETED FUNDS
(Only the actual budget year for 2008 is to be shown)

Browns Grove Cemetery District No. 2

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

