

CERTIFICATE

To the Clerk of CLARK COUNTY, State of Kansas
We, the undersigned, officers of
ASHLAND HOSPITAL DISTRICT #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:		Page No.	2010 Adopted Budget		
			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2516	6	4,592,856	* 771,767	19.256
Debt Service	10-113				
Employee Benefits	12-16,102	7	415,801	* 411,976	10.279
		7	0	0	
Totals	xxxxxxxxxx		5,008,657	1,183,743	29.535
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required? Yes		
Resolution		10			

Assisted by: _____

Address: _____

County Clerk's Use Only

40,079,720

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____



Attest: Oct 22, 2009
Rebecca Mishler
County Clerk

Sandra K. Spahr
John H. ...
Nancy S. York
Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	1,129,735
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	1,129,735
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	416,796
5b. Personal Property 2008	- _____	531,543
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1,2009	_____	40,043,264
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	40,043,264
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	1,129,735
13. Debt Service Levy in this 2010 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	1,129,735

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ASHLAND HOSPITAL DISTRICT #3
CLARK COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	4,525,885	37,840	533	4,124	0
Bond & Interest	0	0	0	0	0
Employee Benefits	415,000	3,470	49	378	0
	0	0	0	0	0
Total	4,940,885	41,310	582	4,502	0

County Treas MVT Estimate

41,310

County Treas RVT Estimate

582

County Treas 16/20 M Vehicle Tax Estimate

4,502

County Treas Slider Estimate

0

MVT Factor 0.00836

RVT Factor 0.00012

16/20M Factor 0.00091

Slider Factor 0.00000

2010

ASHLAND HOSPITAL DISTRICT #3
CLARK COUNTY

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Employee Benefit Fund	General Fund	379,228	415,000		80-2516
Totals		379,228	415,000	0	
Adjustments					
Adjusted Totals		379,228	415,000	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

ASHLAND HOSPITAL DISTRICT #3
CLARK COUNTY

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Assisted Living	1/1/01	180	6.00	400,000	255,000	39,550	38,050
Certificate of Participation							
Radiology System	5/1/08	60	5.00	68,335	62,296	16,451	15,186
Chemistry Analyzer	2/1/08	60	5.00	105,927	88,277	7,929	7,929
Hematology Analyzer	11/1/07	60	5.00	35,200	27,721	7,929	7,929
Total				609,462	433,294	71,859	69,094

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ASHLAND HOSPITAL DISTRICT #3
CLARK COUNTY
FUND PAGE - GENERAL

State of Kansas
Special District
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	388,427	194,943
Receipts:			
Ad Valorem Tax	689,918	721,435	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	22,897	25,158	37,840
Recreational Vehicle Tax	248	261	533
16/20M Vehicle Tax	2,335	2,737	4,124
LAVTR			0
Slider			0
In Lieu of Taxes			
Patient Service Revenue	3,123,767	2,971,028	3,099,114
Other Revenue	118,053	171,132	25,920
Donations	42,089	25,600	16,909
Transfer from Employee Benefits	377,632	415,000	450,000
		50	
Interest on Idle Funds	7,838		6,839
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,384,777	4,332,401	3,641,279
Resources Available:	4,384,777	4,720,828	3,836,222
Expenditures:			
Patient related Expenditures	3,987,924	4,435,885	4,501,457
Capital Outlay	8,426	90,000	90,000
Neighborhood Revitalization Rebate			1,399
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,996,350	4,525,885	4,592,856
Unencumbered Cash Balance Dec 31	388,427	194,943	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	4,888,215	4,525,885	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 2 000%
			Amount of 2009 Ad Valorem Tax

411,976 10.288
771,767 19.273
1,183,743 29.561
29.561
0.000

ASHLAND HOSPITAL DISTRICT #3
CLARK COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2010

Adopted Budget Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	8,006
Receipts:			
Ad Valorem Tax	361,392	408,300	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	16,029	13,140	3,470
Recreational Vehicle Tax	173	137	49
16/20M Vehicle Tax	1,634	1,429	378
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	379,228	423,006	3,897
Resources Available:	379,228	423,006	11,903
Expenditures:			
Transfer to General Fund	379,228	415,000	415,000
Neighborhood Revitalization Rebate			801
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	379,228	415,000	415,801
Unencumbered Cash Balance Dec 31	0	8,006	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	379,228	415,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 2.000%	8,078
		Amount of 2009 Ad Valorem Tax	411,976

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 2.000%	0
		Amount of 2009 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
ASHLAND HOSPITAL DISTRICT #3
CLARK COUNTY

will meet on August 10, 2009 at 12:00 noon at Ashland Health Center for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at
and will be available at this hearing

BUDGET SUMMARY

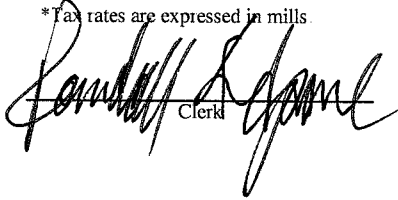
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	3,996,350	18.199	4,525,885	18.877	4,592,856	771,767	19.273
Debt Service				10.684			
Employee Benefits	379,228	9.505	415,000		415,801	411,976	10.288
					0	0	0.000
Totals	4,375,578	27.704	4,940,885	29.561	5,008,657	1,183,743	29.561
Less: Transfers	379,228		415,000		0		
Net Expenditures	3,996,350		4,525,885		5,008,657		
Total Tax Levied	1,053,337		1,129,735		xxxxxx		
Assessed Valuation	38,022,353		38,219,172		40,043,264		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	305,000	324,939	433,294
Total	305,000	324,939	433,294

*Tax rates are expressed in mills.


Clerk

ASHLAND HOSPITAL DISTRICT #3

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	718,576	17.980	1,399
Bond & Interest			
Employee Benefits	411,159	10.288	801
	9	0.000	0
TOTAL	1,129,744	28.268	2,200

2009 Net Valuation (July 1 less NR Valuation) 39,965,435

Net Valuation Factor: 39,965.435

Neighborhood Revitalization Subj to Rebate 77,829

Neighborhood Revitalization factor 77.829

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010-1

A resolution expressing the property taxation policy of the Board of ASHLAND HOSPITAL DISTRICT #3 District with respect to financing the 2010 annual budget for ASHLAND HOSPITAL DISTRICT #3, CLARK

Whereas, K S A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 ASHLAND HOSPITAL DISTRICT #3 district budget exceed the amount levied to finance the 2009 ASHLAND HOSPITAL DISTRICT #3 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

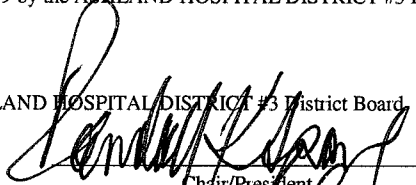
Whereas, ASHLAND HOSPITAL DISTRICT #3 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

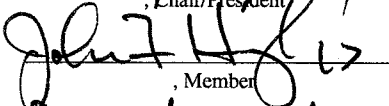
NOW, THEREFORE, BE IT RESOLVED by the Board of the ASHLAND HOSPITAL DISTRICT #3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 ASHLAND HOSPITAL DISTRICT #3 budget as defined above.

Adopted this 21 day of July, 2009 by the ASHLAND HOSPITAL DISTRICT #3 District Board, CLARK COUNTY, Kansas.

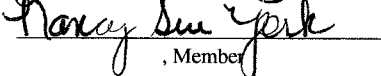
ASHLAND HOSPITAL DISTRICT #3 District Board



Chair/President



Member



Member

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(Attach a signed copy to the budget)

Public Notice...

(First Published in the Clark County Clipper, Thursday, July 30, 2009-1tc)

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CLARK COUNTY

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and will be available at this hearing.

State of Kansas
Special District
2010

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of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Employee Benefits	379,228	9.505	415,000		415,801	411,976	10.288
					0	0	0.000
Totals	4,375,578	27.704	4,940,885	29.561	5,008,657	1,183,743	29.561
Less: Transfers	379,228		415,000		0		
Net Expenditures	3,996,350		4,525,885		5,008,657		
Total Tax Levied	1,053,337		1,129,735		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	38,022,353		38,219,172		40,043,264		

Outstanding Indebtedness,

Jan 1;

G.O. Bonds

Revenue Bonds

No-Fund Warrant

Lease Pur. Princ.

Total

2007
0
0
0
305,000
305,000

2008
0
0
0
324,939
324,939

2009
0
0
0
433,294
433,294

*Tax rates are expressed in mills.

[Signature]
Clerk