

**State of Kansas
Special District**

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Empire Cemetery

Table of Contents:

Assisted by: _____
Address: _____

13031587

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Aug 10, 2009
Susan R. Wang
County Clerk

Linda K Andersen
Doreen Vonn
Thomas S Perera

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Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>14,883</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>14,883</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>95,584</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>519,939</u>	
5b. Personal Property 2008	- <u>477,826</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>42,113</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	<u>173,630</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>311,327</u>	
8. Total Estimated Valuation July, 1, 2009	<u>13,055,453</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>12,744,126</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02443</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>364</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>15,247</u>	
13. Debt Service Levy in this 2010 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>15,247</u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2010

Empire Cemetery
McPherson County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Capital Outlay	4,000	3,000	3,000	
Totals		4,000	3,000	3,000	
Adjustments					
Adjusted Totals		4,000	3,000	3,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Empire Cemetery
McPherson County
FUND PAGE - GENERAL

State of Kansas
Special District
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,567	548	423
Receipts:			
Ad Valorem Tax	14,140	14,591	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	177	150	120
Motor Vehicle Tax	1,773	1,657	1,657
Recreational Vehicle Tax	37	42	42
16/20M Vehicle Tax	56	48	48
LAVTR			0
Slider		122	0
In Lieu of Taxes			
Sale of Lots	350	250	250
Interest on Idle Funds	18	15	8
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,551	16,875	2,125
Resources Available:	18,118	17,423	2,548
Expenditures:			
Contractual	9,848	10,000	10,000
Commodities	3,722	3,000	3,000
Capital Outlay	0	1,000	1,000
Transfer to Capital Outlay	4,000	3,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	17,570	17,000	17,000
Unencumbered Cash Balance Dec 31	548	423	xxxxxxxxxxxxxxxxxxx
008 Budget Authority Limited Amount:	17,570	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	17,000
Possible Cash Violation for 2008:		Tax Required	14,452
	Delinquency Computation % Rate	2.000%	289
	Amount of 2009 Ad Valorem Tax		14,741

Empire Cemetery
McPherson County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2010

Adopted Budget Capital Outlay	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	42,807	48,258	48,258
Receipts:			
Trsf from General Fund	4,000		
Interest on Idle Funds	1,451		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,451	0	0
Resources Available:	48,258	48,258	48,258
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	48,258	48,258	48,258

008 Budget Authority Limited Amount: 0
Violation of Budget Law for 2008:
Possible Cash Violation for 2008:

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

008 Budget Authority Limited Amount: 0
Violation of Budget Law for 2008:
Possible Cash Violation for 2008:

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Empire Cemetery
McPherson County

will meet on the 14th day of August, 2009, at 6:00 p.m. at the Empire Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Empire Cemetery
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Actual 2008		Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	17,570	1.185	17,000	1.082	17,000	14,741	1.129
Bond & Interest							
Capital Outlay							
Totals	17,570	1.185	17,000	1.082	17,000	14,741	1.129
Less: Transfers	4,000		3,000		3,000		
Net Expenditures	13,570		14,000		14,000		
Total Tax Levied	14,392		14,883		14,741		
Assessed Valuation	12,147,468		13,757,466		13,055,453		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	
Revenue Bonds	0	0	
No-Fund Warrant	0	0	
Lease Pur. Princ.	0	0	
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

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LEGAL PUBLICATION**LEGAL PUBLICATION****LEGAL PUBLICATION****NOTICE OF BUDGET HEARING**

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**Outstanding Indebtedness,
Jan. 1**

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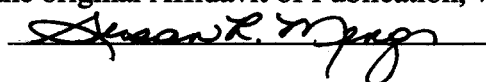
Linda K. Anderson

Clerk

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This copy made by me from the original Affidavit of Publication, which is on file in my office.



McPherson County Clerk