

CERTIFICATE

State of Kansas
Special District

2010

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

Marquette Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adpoted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slider					
Schedule of Transfers		3			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	4	13,360	10,545	<u>2,343</u>
Bond & Interest	10-113				
Totals		xxxxxxxxx	13,360	10,545	<u>2,343</u>
Budget Summary		5			
Neighborhood Revitalization Rebate					
Resolution			Is a Resolution required?	No	

Assisted by: Rick Witte
County Admin.
Address: PO Box 646
McPherson, KS 67460

County Clerk's Use Only
4,501,764
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Aug 10, 2009
Diana R. King
County Clerk

Alan K. Smith
Beto Thomas
26 Kelly
Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>10,478</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>10,478</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+	<u>24,192</u>	
5. Increase in Personal Property for 2009:			
5a. Personal Property 2009	+	<u>99,028</u>	
5b. Personal Property 2008	-	<u>104,014</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>195,960</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>220,152</u>	
8. Total Estimated Valuation July, 1, 2009		<u>4,488,506</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,268,354</u>	
10. Factor for Increase (7 divided by 9)		<u>0.05158</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>540</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>11,018</u>	
13. Debt Service Levy in this 2010 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>11,018</u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2010

Marquette Cemetery
McPherson County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Cemetery	Cemetery Capital Equip	-	6,500	4,000	
Totals		0	6,500	4,000	
Adjustments					
Adjusted Totals		0	6,500	4,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,630	8,616	594
Receipts:			
Ad Valorem Tax	5,811	10,273	xxxxxxxxxxxxxxxx
Delinquent Tax	70	45	35
Motor Vehicle Tax	246	919	1,706
Recreational Vehicle Tax	7	27	47
16/20M Vehicle Tax	5	4	15
LAVTR			0
Slider	68	100	0
In Lieu of Taxes			
Sale of Lots	300	400	600
Interest on Idle Funds	87	55	25
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,594	11,823	2,428
Resources Available:	16,224	20,439	3,022
Expenditures:			
Contractual	7,530	8,500	8,500
Commodities	78	445	100
Capital Outlay		4,400	760
Transfer to Cemetery Capital Outlay		6,500	4,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	7,608	19,845	13,360
Unencumbered Cash Balance Dec 31	8,616	594	xxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	8,600	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	13,360
Possible Cash Violation for 2008:		Tax Required	10,338
	Delinquency Computation % Rate	2.000%	207
	Amount of 2009 Ad Valorem Tax		10,545

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Marquette Cemetery
McPherson County

will meet on the 26th day of August, 2009 at 4:30 p.m. at the Marquette City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Marquette City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Actual 2008		Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	7,608	1.350	19,845	2.349	13,360	10,545	2.349
Bond & Interest							
Totals	7,608	1.350	19,845	2.349	13,360	10,545	2.349
Less: Transfers	0		6,500		4,000		
Net Expenditures	7,608		13,345		9,360		
Total Tax Levied	6,064		10,478		10,545		
Assessed Valuation	4,341,162		4,460,858		4,488,506		

*Tax rates are expressed in mills.

X Beth Thomas
Clerk

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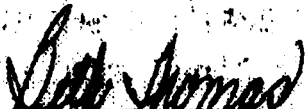
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Clerk

