

CERTIFICATE

2010

To the Clerk of Wabunsee County, State of Kansas

We, the undersigned, officers of

Alta Vista Cemetery Dist #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adpoted Budget		
Table of Contents:	Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010	2			
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Statement of Indebt. & Lease/Purchase	5			
<u>Fund</u> K.S.A.				
General 17-1330	6	7,945	2,553	1,779
Totals	xxxxxxx	7,945	2,553	1,779
Budget Summary	7			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				

Assisted by: Barbara Butts

2232 SW Llandoverly Lane

Address: Topeka KS 66614

County Clerk's Use Only

November 1st Total
Assessed Valuation

- Wabunsee 2,837,969
Morris 440,469
3,278,438

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: August 10, 2009
Jennifer Savage
County Clerk

Virgil F. Zegar
Anita McAffett
Brian McAffett
LS McAffett
Governing Body
Frank Langvardt
Marilyn Ziegenhirt

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>2,520</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,520</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>20,560</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>104,922</u>	
5b. Personal Property 2008	- <u>147,103</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	<u>21,795</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>42,355</u>	
8. Total Estimated Valuation July, 1,2009	<u>3,272,486</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,230,131</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01311</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>33</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>2,553</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,553</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Alta Vista Cemetery Dist #1
Wabauusee County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	2,520	462	13	30	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,520	462	13	30	0

County Treas MVT Estimate

462

County Treas RVT Estimate

13

County Treas 16/20 M Vehicle Tax Estimate

30

County Treas Slider Estimate

0

MVT Factor 0.18333

RVT Factor 0.00516

16/20M Factor 0.01190

Slider Factor 0.00000

2010

Alta Vista Cemetery Dist #1
Wabanusee County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,820	5,970	4,837
Receipts:			
Ad Valorem Tax	2,464	2,520	xxxxxxxxxxxxxxxx
Delinquent Tax	46		
Motor Vehicle Tax	517	445	462
Recreational Vehicle Tax	17	9	13
16/20M Vehicle Tax	43	30	30
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales	150		
County Treasurer's Balance Dec 31	(13)	13	
Interest on Idle Funds	50	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,274	3,067	555
Resources Available:	9,094	9,037	5,392
Expenditures:			
Mowing	2,142	2,200	2,200
Other Operating Expnses	982	1,000	1,000
Lawn Mower			3,500
Resetting Stones & Improvements		1,000	1,245
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	3,124	4,200	7,945
Unencumbered Cash Balance Dec 31	5,970	4,837	xxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 8,527		Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	7,945
Possible Cash Violation for 2008:		Tax Required	2,553
	Delinquency Computation % Rate	0.000%	0
	Amount of 2009 Ad Valorem Tax		2,553

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Alta Vista Cemetery Dist #1
Wabanussee County

will meet on the 3rd day of August, 2009 at 7 p.m. at the Alta Vista Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Wabanussee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	3,124	0.724	4,200	0.751	7,945	2,553	0.780
Totals	3,124	0.724	4,200	0.751	7,945	2,553	0.780
Less: Transfers	0		0		0		
Net Expenditures	3,124		4,200		7,945		
Total Tax Levied	2,520		2,520		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,466,971		2,908,068		3,272,486		

*Tax rates are expressed in mills.

Clerk

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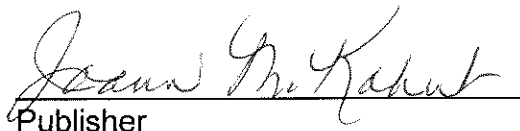
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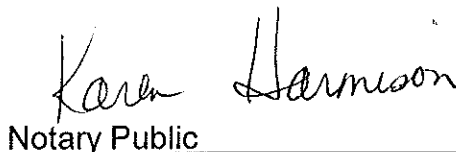
July 31, 2009

Affidavit of Publication

Joann M. Kahnt, of lawful age, being first duly sworn, deposes and says that she is the publisher of The Prairie Post, which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Morris County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter: Budget Hearing for Alta Vista Cemetery District 1, Wabaunsee County: published on July 23, 2009.


Publisher

Subscribed and sworn to before me this 3rd day of August, 2009.


Notary Public

My commission expires: 6-18-11



on back