

CERTIFICATE

State of Kansas
Special District

2010

To the Clerk of Wabausee County, State of Kansas

We, the undersigned, officers of

Cemetery Dist #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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<u>Fund</u>	<u>K.S.A.</u>			
General	17-1330	2,000	1,476	1.316
Totals	XXXXXXXXXX	2,000	1,476	1.316
Budget Summary	7			
Neighborhood Revitalization Rebate				
Resolution				
		Is a Resolution required?	No	

Assisted by: Barbara Butts

2232 SW Llandoverly Lane

Address: Topeka KS 66614

County Clerk's Use Only

1,121,230

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: _____, 2009

County Clerk

[Signature]

Will W. Datto

Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ 1,478
2. Debt Service Levy in 2009 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 1,478</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ 33,506	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 35,942	
5b. Personal Property 2008	- 43,305	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	2,475	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	35,981	
8. Total Estimated Valuation July, 1,2009	1,121,220	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,085,239	
10. Factor for Increase (7 divided by 9)	0.03315	
11. Amount of Increase (10 times 3)		+ \$ 49
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 1,527</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>1,527</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	1,478	66	2	35	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,478	66	2	35	0

County Treas MVT Estimate

66

County Treas RVT Estimate

2

County Treas 16/20 M Vehicle Tax Estimate

35

County Treas Slider Estimate

0

MVT Factor 0.04465

RVT Factor 0.00135

16/20M Factor 0.02368

Slider Factor 0.00000

2010

Cemetery Dist #2
Wabanusee County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
None							
Total				0	0	0	0

***If you are ever/leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	395	799	421
Receipts:			
Ad Valorem Tax	1,857	1,478	xxxxxxxxxxxxxxxxxx
Delinquent Tax	7		
Motor Vehicle Tax	63	113	66
Recreational Vehicle Tax	2	3	2
16/20M Vehicle Tax	31	28	35
LAVTR			0
Slider			0
In Lieu of Taxes			
Lots Sold			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,960	1,622	103
Resources Available:	2,355	2,421	524
Expenditures:			
Mowing	1,450	1,600	1,600
Other Operating Expenses	106	400	400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	1,556	2,000	2,000
Unencumbered Cash Balance Dec 31	799	421	xxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 2,000	Non-Appropriated Balance		
Violation of Budget Law for 2008:	Total Expenditures/Non-Appropriated Bal		2,000
Possible Cash Violation for 2008:	Tax Required		1,476
	Delinquency Computation % Rate 0.000%		0
	Amount of 2009 Ad Valorem Tax		1,476

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Cemetery Dist #2
Wabaunsee County

will meet on the 3rd day of August, 2009 at 8:00 p.m. at John Borg's Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	1,556	1.483	2,000	1.231	2,000	1,476	1.316
Totals	1,556	1.483	2,000	1.231	2,000	1,476	1.316
Less: Transfers	0		0		0		
Net Expenditures	1,556		2,000		2,000		
Total Tax Levied	1,478		1,478		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,251,350		1,200,339		1,121,220		

*Tax rates are expressed in mills.

Clerk

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Bluestem Publishing Company
108 E. Mackenzie Street, P.O. Box 326
White City, Kansas 66872-0326

Telephone:
(785) 349-5516

Fax:
(785) 349-5516

Toll Free:
1-800-593-5516

e-mail address:
prairiepost@hotmail.com
or ppost@tctelco.net
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Joann Kahnt
Publisher/Editor

Gloria Smith
Assistant Editor/
Typesetter

State of Kansas:

County of Morris:

July 31, 2009

Affidavit of Publication

Joann M. Kahnt, of lawful age, being first duly sworn, deposes and says that she is the publisher of The Prairie Post, which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Morris County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter: Budget Hearing for Cemetery District 2, Wabaunsee County: published on July 23, 2009.

Joann M. Kahnt
Publisher

Subscribed and sworn to before me this 3rd day of August, 2009.

Karen Harmison
Notary Public

My commission expires: 6-18-11

