

CERTIFICATE

State of Kansas
Special District

2010

To the Clerk of Wabanusee County, State of Kansas

We, the undersigned, officers of

Cemetery District #3 - Chalk

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adpoted Budget		
		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
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Allocation MVT, RVT, 16/20M Veh & Slid	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>			
General	17-1330	6	7,986	2,877
Totals	xxxxxxx	7,986	2,877	1,918
Budget Summary	7			
Neighborhood Revitalization Rebate				
Resolution				
		Is a Resolution required?	No	

Assisted by: Barbara Butts

2232 SW Llandoverly Lane

Address: Topeka KS 66614

County Clerk's Use Only

1,499,963

November 1st Total
Assessed Valuation

State Use Only
Received
Reviewed by
Follow-up: Yes No

Attest: September 8, 2009

[Signature]
County Clerk

[Signature]
Ad Swenson

[Signature]
Barbara Rowley

[Signature]
Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ 2,868
2. Debt Service Levy in 2009 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 2,868
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ 0	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 34,003	
5b. Personal Property 2008	- 44,246	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	4,945	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	4,945	
8. Total Estimated Valuation July, 1,2009	1,499,963	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,495,018	
10. Factor for Increase (7 divided by 9)	0.00331	
11. Amount of Increase (10 times 3)	+ \$ 9	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 2,877	
13. Debt Service Levy in this 2010 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,877	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery District #3 - Chalk
Wabannsee County

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2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	2,868	40	0	13	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,868	40	0	13	0

County Treas MVT Estimate

40

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

13

County Treas Slider Estimate

0

MVT Factor 0.01395

RVT Factor 0.00000

16/20M Factor 0.00453

Slider Factor 0.00000

2010

Cemetery District #3 - Chalk
Wabanusee County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
None							
Total				0	0	0	0

*** If you are leasing/renting with no intent to purchase, do not list—such transactions are not sales.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,120	7,649	/ 5,006
Receipts:			
Ad Valorem Tax	2,843	2,868	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	38	37	40
Recreational Vehicle Tax		10	0
16/20M Vehicle Tax	11	5	13
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	51	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,943	2,970	103
Resources Available:	11,063	10,619	5,109
Expenditures:			
Mowing	2,589	2,600	2,600
Supplies & Utilities	323	363	363
Insurance	502	450	550
Cemetery Improvements		2,000	4,473
Neighborhood Revitalization Rebate			
Miscellaneous		200	
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,414	5,613	/ 7,986
Unencumbered Cash Balance Dec 31	7,649	/ 5,006	xxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	10,363	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	7,986
Possible Cash Violation for 2008:		Tax Required	2,877
		Delinquency Computation % Rate	0.000%
		Amount of 2009 Ad Valorem Tax	2,877

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Cemetery District #3 - Chalk
Wabaunsee County

will meet on the 4th day of August, 2009 at 7:30 p.m. at the Carl Rowley's Residence, 12794 Chalk Mound Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	3,414	1.699	5,613	1.719	7,986	2,877	1.918
Totals	3,414	1.699	5,613	1.719	7,986	2,877	1.918
Less: Transfers	0		0		0		
Net Expenditures	3,414		5,613		7,986		
Total Tax Levied	2,865		2,868		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,685,988		1,668,103		1,499,963		

*Tax rates are expressed in mills.

Clerk

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ginger
1 teaspoon powdered ginger temperature.
Published in The Wabauunsee County Signal-Enterprise, Thursday, July 16, 2009

NOTICE OF BUDGET HEARING

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Cemetery District #1 - Chalk
Wabauunsee County

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Less: Transfers	0		0		0		
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Assessed Valuation	1,685,988		1,668,103		1,499,963		

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Linda Wayman
Clerk