

CERTIFICATE

2010

To the Clerk of Wabanusee County, State of Kansas  
We, the undersigned, officers of  
Cemetery Dist #5

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010	2			
Allocation MVT, RVT, 16/20M Veh & Slic	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>			
General	17-1330	32,900	8,746	
<b>Totals</b>	XXXXXXXXXX	32,900	8,746	1,447
Budget Summary	7			
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	
Resolution				

Assisted by: Barbara Butts  
2232 SW Llandoverly Lane  
Address: Topeka KS 66614

County Clerk's Use Only  
6,043,882  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: August 10, 2009  
[Signature]  
County Clerk

Ref Turn In  
Russell B. Taylor  
Lisa K. Connick  
\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2010**

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	6,962
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	6,962
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009:	+ _____	118,212
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	125,067
5b. Personal Property 2008	- _____	140,841
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	_____	62,210
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	180,422
8. Total Estimated Valuation July, 1, 2009	_____	6,042,477
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	5,862,055
10. Factor for Increase (7 divided by 9)	_____	0.03078
11. Amount of Increase (10 times 3)	+ \$ _____	214
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	7,176
13. Debt Service Levy in this 2010 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	7,176

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery Dist #5  
Wabanusee County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	6,962	740	6	67	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	6,962	740	6	67	0

County Treas MVT Estimate

740

County Treas RVT Estimate

6

County Treas 16/20 M Vehicle Tax Estimate

67

County Treas Slider Estimate

0

MVT Factor 0.10629

RVT Factor 0.00086

16/20M Factor 0.00962

Slider Factor 0.00000

2010

Cemetery Dist #5  
Wabanusee County

**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2008</b>	<b>Current Amount for 2009</b>	<b>Proposed Amount for 2010</b>	<b>Transfers Authorized by Statute</b>
None					
<b>Totals</b>		0	0	0	
<b>Adjustments</b>					
<b>Adjusted Totals</b>		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
None							
Total				0	0	0	0

\*\*\*\*\*If you are leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	26,519	25,875	22,691
Receipts:			
Ad Valorem Tax	6,712	6,962	XXXXXXXXXXXXXXXXXX
Delinquent Tax	137		
Motor Vehicle Tax	710	728	740
Recreational Vehicle Tax	8	8	6
16/20M Vehicle Tax	69	68	67
LAVTR			0
Slider			0
In Lieu of Taxes			
Lots	700	500	500
Interest on Idle Funds	998	150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,334</b>	<b>8,416</b>	<b>1,463</b>
<b>Resources Available:</b>	<b>35,853</b>	<b>34,291</b>	<b>24,154</b>
Expenditures:			
Mowing	8,269	9,600	9,600
Insurance	1,709	2,000	1,800
Land & Plotting Improvements			21,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>9,978</b>	<b>11,600</b>	<b>32,900</b>
Unencumbered Cash Balance Dec 31	25,875	22,691	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount:	32,650	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	
Possible Cash Violation for 2008:		Tax Required	
		Delinquency Computation % Rate	
		Amount of 2009 Ad Valorem Tax	

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
Cemetery Dist #5  
Wabanusee County

will meet on the 3rd day of August, 2009 at 10:00 a.m. at Waugh Law Firm for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

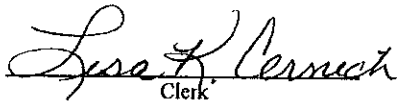
Detailed budget information is available at the Wabanusee County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	9,978	1.121	11,600	1.155	32,900	8,746	1.447
Totals	9,978	1.121	11,600	1.155	32,900	8,746	1.447
Less: Transfers	0		0		0		
Net Expenditures	9,978		11,600		32,900		
Total Tax Levied	6,962		6,962		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,157,304		6,028,742		6,042,477		

\*Tax rates are expressed in mills.

  
Clerk

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*SPECIAL DISTRICT RESOLUTION*

**RESOLUTION NO. 2009-1**

*A resolution expressing the property taxation policy of the Board of Cemetery Dist #5 District with respect to financing the 2010 annual budget for Cemetery Dist #5, Wabamusee County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Cemetery Dist #5 district budget exceed the amount levied to finance the 2009 Cemetery Dist #5 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

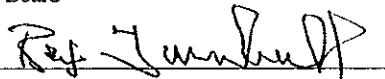
Whereas, Cemetery Dist #5 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery Dist #5 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Cemetery Dist #5 budget as defined above.

Adopted this 3rd day of August 2009 by the Cemetery Dist #5 District Board, Wabamusee County, Kansas.

Cemetery Dist #5 District Board

  
\_\_\_\_\_  
, Chair/President

  
\_\_\_\_\_  
, Member

  
\_\_\_\_\_  
, Member

Page No.

(Attach a signed copy to the budget)

**AFFIDAVIT OF PUBLICATION**

**THE STATE OF KANSAS,**  
**WABAUNSEE COUNTY }**

SS.

Tricia Pletcher, being first duly sworn, deposes and says "That she is the  
 Publisher of

**The Mission Valley**

**Herald**

EXHIBIT "A"

a weekly newspaper printed in the State of Kansas, and published in and

Published in *The Mission Valley Herald* Thursday, July 23, 2009  
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 Cemetery Dist #5  
 Wabaunsee County

will meet on the 3rd day of August, 2009 at 10:00 a.m. at Waugh Law Firm for the purpose of  
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Detailed budget information is available at the Wabaunsee County Clerk's Office  
 and will be available at this hearing

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 of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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General	Expenditures 9,978	Expenditures 11,600	Expenditures 32,900	8,746	1.447
	Tax Rate* 1.121	Tax Rate* 1.155			
Totals	9,978	11,600	32,900	8,746	1.447
Less: Transfers	0	0	0		
Net Expenditures	9,978	11,600	32,900		
Total Tax Levied	6,962	6,962	32,900		
Assessed Valuation	6,157,304	6,028,742	6,042,477		

\*Tax rates are expressed in mills.

*Tricia Pletcher*  
 Clerk

a true copy thereof and was published in the  
 newspaper for / consecutive  
 in thereof being made as aforesaid on the day  
 of 29, with subsequent publications made on

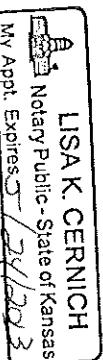
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*Tricia Pletcher*  
 Tricia Pletcher

fore me this 23 day of July

*Tricia Pletcher*  
 Notary Public



Affidavit and proof of publication examined, approved and filed this 20 of

\_\_\_\_\_  
 District Magistrate Judge