

CERTIFICATE

2010

To the Clerk of Wabunsee County, State of Kansas
We, the undersigned, officers of
Cemetery Dist #7 - Wilimington

State of Kansas
Special District

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:			2010 Adopted Budget		
	Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only	
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Allocation of MVT, RVT & 16/20M Veh	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	3,872	1,928	
				1,251	
Totals	XXXXXXXXXX		3,872	1,928	
				1,251	
Budget Summary	7				
Neighborhood Revitalization Rebate		Is a Resolution required?	No		
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Wabunsee County		717,861			
Lyon		548,349			
Osage		274,981			
0					
0					
Total Assessed Valuation		1,541,191 0			
		November 1st Valuation			

State Use Only
Received
Reviewed by
Follow-up: Yes No

Assisted by: Barbara Butts
2232 SW Llandoverly Lane
Address: Topeka KS 66614

Steve DeWitt
Lorena Reed
Governing Body

Attest: *August 13 2009*



Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ 1,921
2. Debt Service Levy in 2009 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 1,921
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ 3,065	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 12,835	
5b. Personal Property 2008	- 17,804	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	2,779	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	5,844	
8. Total Estimated Valuation July, 1,2009	1,531,951	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,526,107	
10. Factor for Increase (7 divided by 9)	0.00383	
11. Amount of Increase (10 times 3)		+ \$ 7
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 1,928
13. Debt Service Levy in this 2010 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		1,928

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	1,921	153	3	22	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,921	153	3	22	0

County Treas MVT Estimate 153

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 22

County Treas Slider Estimate 0

MVT Factor 0.07965

RVT Factor 0.00156

16/20M Factor 0.01145

Slider Factor 0.00000

2010

Cemetery Dist #7 - Wilimington
Wabausee County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
None							
Total					0	0	0

*If you are buying/leasing/purchasing with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,856	2,846	1,766
Receipts:			
Ad Valorem Tax	1,893	1,921	xxxxxxxxxxxxxxxxxx
Delinquent Tax	75		
Motor Vehicle Tax	191	153	153
Recreational Vehicle Tax	3	6	3
16/20M Vehicle Tax	24	14	22
LAVTR			0
Slider			0
County Treasurer's Balance Jan 1	74		
County Treasurer's Balance Dec 31	(46)	46	
Sale of Lots			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,214	2,140	178
Resources Available:	6,070	4,986	1,944
Expenditures:			
Mowing, Trimming & Cleaning	2,324	2,000	2,400
Insurance	200	200	200
Operations & Improvements	683	1,000	1,209
Refund for Lot			
Neighborhood Revitalization Rebate	17	20	63
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	3,224	3,220	3,872
Unencumbered Cash Balance Dec 31	2,846	1,766	xxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	4,179	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	3,872
Possible Cash Violation for 2008:		Tax Required	1,928
	Delinquency Computation % Rate	0.000%	0
	Amount of 2009 Ad Valorem Tax		1,928

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Cemetery Dist #7 - Willimington
Wabanusee County

will meet on the 11th day of August, 2009 at 8:00 p.m. at Lorene Reed's Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Wabaunsee County Clerk's Office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	3,224	1.115	3,220	1.139	3,872	1,928	1.259
Totals	3,224	1.115	3,220	1.139	3,872	1,928	1.259
Less: Transfers	0		0		0		
Net Expenditures	3,224		3,220		3,872		
Total Tax Levied	1,921		1,921		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	1,707,658		1,686,313		1,531,951		

*Tax rates are expressed in mills.

Clerk

Page No. 7

Tricia Plecher, being first duly sworn, deposes and says "That she is the Publisher of

a weekly newspaper printed in the State of Kansas and published at

Published in *The Mission Valley Herald* Thursday, July 23, 2009

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John Reed
Clerk

**The Mission Valley
Herald**

er printed in the State of Kansas, and published in and on in Wabaunsee County, Kansas, with a general paid aunsee County, Kansas, and that said newspaper is not a fraternal publication.

is published weekly at least 50 times a year and has its post office of Eskridge, Kansas, in said County as follows:

notice is a true copy thereof and was published in the issue of said newspaper for 1 consecutive

publication thereof being made as aforesaid on the day of 3, 2003, with subsequent publications made on

20, 21

20 20

20

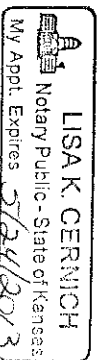
Tricia Fletcher

worn to before me this 23 day of *July*

Notary Public

Expires: 5/24/2013

49.50
ies \$ 75



of publication examined, approved and filed this _____ of _____

District Magistrate Judge