

**CERTIFICATE**

2010

To the Clerk of Wabanusee County, State of Kansas  
We, the undersigned, officers of  
Cemetery Dist #8

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

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			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	1,486	828	,753
<b>Totals</b>	XXXXXXXXXX		1,486	828	,753
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution					

Assisted by: Barbara Butts  
2232 SW Llandoverly Lane  
Address: Topeka KS 66614

County Clerk's Use Only  
1,099,951  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Don Dieball  
Marganne Simon

Attest: Aug 4, 2009  
[Signature]  
County Clerk

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2010**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>819</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>819</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2009:	+ <u>322</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>6,654</u>
5b. Personal Property 2008	- <u>8,394</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>11,343</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>11,665</u>
8. Total Estimated Valuation July, 1,2009	<u>1,099,951</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,088,286</u>
10. Factor for Increase (7 divided by 9)	<u>0.01072</u>
11. Amount of Increase (10 times 3)	+ \$ <u>9</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>828</u></u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>828</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery Dist #8  
Wabanusee County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	819	80	3	7
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	819	80	3	7

County Treas MVT Estimate 80

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 7

County Treas Slider Estimate 0

MVT Factor 0.09768

RVT Factor 0.00366

16/20M Factor 0.00855

Slider Factor 0.00000



2010

Cemetery Dist #8  
Wabunsee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
None							
Total				0	0	0	0

\*\*\*If you are leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	484	816	568
Receipts:			
Ad Valorem Tax	785	819	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	12		
Motor Vehicle Tax	85	85	80
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	8	7	7
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	250		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,143</b>	<b>914</b>	<b>90</b>
<b>Resources Available:</b>	<b>1,627</b>	<b>1,730</b>	<b>658</b>
Expenditures:			
Mowing	675	800	800
Operations	136	362	631
Neighborhood Revitalization Rebate			55
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>811</b>	<b>1,162</b>	<b>1,486</b>
Unencumbered Cash Balance Dec 31	816	568	XXXXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount: 1,107		Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	1,486
Possible Cash Violation for 2008:		Tax Required	828
	Delinquency Computation % Rate	0.000%	0
	Amount of 2009 Ad Valorem Tax		828

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2010

The governing body of  
Cemetery Dist #8  
Wabanusee County

will meet on the 3rd day of August, 2009 at 10:00 a.m. at Register of Deeds Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Wabaunsee County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	811	0.768	1,162	0.764	1,486	828	0.753
Totals	811	0.768	1,162	0.764	1,486	828	0.753
Less: Transfers	0		0		0		
Net Expenditures	811		1,162		1,486		
Total Tax Levied	819		819		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,022,097		1,072,217		1,099,951		

\*Tax rates are expressed in mills.

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Clerk

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Published in The Wabauunsee County Signal Enterprise, Thursday, July 16, 2009

**NOTICE OF BUDGET HEARING**

The governing body of  
**Cemetery Dist #3**  
**Wabauunsee County**

will meet on the 3rd day of August, 2009 at 10:00 a.m. at Register of Deeds Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Wabauunsee County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Ad Valorem Tax	Actual Tax Rate*
General	811	0.768	1,162	0.764	1,486	828	0.753
<b>Totals</b>	<b>811</b>	<b>0.768</b>	<b>1,162</b>	<b>0.764</b>	<b>1,486</b>	<b>828</b>	<b>0.753</b>
Less: Transfers	0		0		0		
Net Expenditures	811		1,162		1,486		
Total Tax Levied	819		819		1,486		
Assessed Valuation	1,022,097		1,072,217		1,099,951		

\*Tax rates are expressed in mills.

Clerk