

CERTIFICATE

2010

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Central Kansas Library System

State of Kansas
Special District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	75-2551	6	1,824,393	1,707,736	2.004
State Resource Grant		7	89,819		
Kansas Talking Books Service		7	98,245		
Processing Center			92,721		
Non-Budgeted Funds		9			
Totals		xxxxxxx	2,105,178	1,707,736	2.004
Budget Summary		10			
Neighborhood Revitalization Rebate		11	Is a Resolution required?	Yes	
Resolution					

County Clerk's use only for November 1, 2009 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Barton County		Ottawa County	
Cloud County		Phillips County	
Ellis County		Republic County	
Ellsworth County		Rooks County	
Jewell County		Rush County	
Lincoln County		Russell County	
Mitchell County		Saline County	
Osborne County		Smith County	
Total Assessed Valuation	0		

852,148,753

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Assisted by: Adams, Brown, Beran &

Address: Barton County, Kansas
Great Bend, KS 67530

Attest: Nov 19 2009
[Signature]
County Clerk



[Signature: Doris E. White]
[Signature: Frances Drummond]
[Signature: Kenneth Watts]
[Signature: Shirley M. Small]
Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>1,167,725 ✓</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0 ✓</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,167,725 ✓</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>9,910,615 ✓</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>54,270,852 ✓</u>	
5b. Personal Property 2008	- <u>57,842,721 ✓</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0 ✓</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	<u>3,361,464 ✓</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>13,272,079 ✓</u>	
8. Total Estimated Valuation July, 1,2009	<u>852,148,753 ✓</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>838,876,674 ✓</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01582</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>18,475 ✓</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>1,186,200 ✓</u>	
13. Debt Service Levy in this 2010 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,186,200 ✓</u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Central Kansas Library System
Barton County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	1,167,725 ✓	82,669	1,851	11,638	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,167,725	82,669	1,851	11,638 ✓	0

County Treas MVT Estimate 82,669

County Treas RVT Estimate 1,851

County Treas 16/20 M Vehicle Tax Estimate 11,638

County Treas Slider Estimate 0

MVT Factor 0.07079

RVT Factor 0.00158

16/20M Factor 0.00997

Slider Factor 0.00000

2010

Central Kansas Library System
Barton County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
	NONE				
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Central Kansas Library System
Barton County

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
NONE							
Total					0	0	0

***If you are leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.
Revised 8/2007

Central Kansas Library System
Barton County
FUND PAGE - GENERAL

State of Kansas
Special District
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	174,198	153,039	0
Receipts:			
Ad Valorem Tax	1,104,540	1,167,725	XXXXXXXXXXXXXXXXXX
Delinquent Tax	12,948	-	-
Motor Vehicle Tax	95,177	82,901	82,669
Recreational Vehicle Tax	-	1,850	1,851
16/20M Vehicle Tax	-	10,755	11,638
LAVTR	-	-	-
Slider	-	745	-
Jordaan Library Contract	7,900	8,100	6,000
Other Contract Income	460	-	-
Donations	700	-	1,000
Telephone Maintenance Reimbursements	164	423	-
E-Rate Reimbursements	2,262	-	-
GBPL - Internet	3,750	2,500	2,500
Interest on Idle Funds	7,026	600	6,000
Miscellaneous	6,808	4,000	5,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1241735	1,279,599	116,657
Resources Available:	1415933	1,432,638	116,657
Expenditures:			
Salaries	410,600	422,121	505,581
Books, Materials and Audiovisual	91,402	84,400	60,223
Communications	16,639	17,500	18,900
Equipment, Maintenance and Remodeling	52,129	87,500	41,900
Contractual Services	283,069	275,930	438,019
Travel and Vehicle	46,967	48,000	51,000
Supplies	24,911	71,764	33,500
Operations	102,844	175,000	186,770
Health Insurance	154,167	160,000	165,905
Social Security Tax	44,214	46,000	47,020
KPERS	29,732	31,500	31,500
Kansas Unemployment	414	500	575
Workers' Compensation	4,306	4,500	5,000
Technology I.S.T.A	-	-	25,000
Capital Outlay	-	-	205,000
Miscellaneous Employee Benefits	-	-	-
Neighborhood Revitalization Rebate	-	423	-
Miscellaneous	1,500	7,500	8,500
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,262,894	1,432,638	1,824,393
Unencumbered Cash Balance Dec 31	153,039	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 1,403,533 1464599 Non-Appr Bal			
Violation of Budget Law for 2008/2009: No No	Tot Exp/Non-Appr Bal 1,824,393		
Possible Cash Violation for 2008: No	Tax Required 1,707,736		
	Del Comp Rate: 0.000% 0		
	Amount of 2009 Ad Valorem Tax 1,707,736		

Central Kansas Library System
Barton County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2010

Adopted Budget State Resource Grant	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State Payments	109,522	108,736	89,819
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	109,522	108,736	89,819
Resources Available:	109,522	108,736	89,819
Expenditures:			
Salaries	70,802	70,802	44,819
Books, Materials and Audiovisual	15,000	15,000	35,000
Contractual Services	23,720	22,934	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	109,522	108,736	89,819
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 109,522 109,522
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget Kansas Talking Books Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	32,925	33,491	33,368
Receipts:			
State and Federal Payments	65,000	64,877	64,877
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	65,000	64,877	64,877
Resources Available:	97,925	98,368	98,245
Expenditures:			
Salaries	64,434	65,000	98,245
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	64,434	65,000	98,245
Unencumbered Cash Balance Dec 31	33,491	33,368	0

2008/2009 Budget Authority Amount: 65,000 97,679
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Central Kansas Library System
Barton County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2010

Adopted Budget Processing Center	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,890	2,721	2,721
Receipts:			
Reimbursements	27,865	90,000	90,000
Interest on Idle Funds	5	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,870	90,000	90,000
Resources Available:	29,760	92,721	92,721
Expenditures:			
Books, Materials and Audiovisual	27,039	90,000	92,721
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	27,039	90,000	92,721
Unencumbered Cash Balance Dec 31	2,721	2,721	0
2008/2009 Budget Authority Amount:	90,000	90,000	
iolation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Kan Ed Broadband Grant Fund	NEW 2009	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	2,085	0
Receipts:				
Grant Revenue		3,000	0	0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		3,000	0	0
Resources Available:		3,000	2,085	0
Expenditures:				
Internet		915	2,085	0
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures		915	2,085	0
Unencumbered Cash Balance Dec 31		2,085	0	0
2008/2009 Budget Authority Amount:		2,400	2,085	
iolation of Budget Law for 2008/2009:		<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:		<u>No</u>		

Central Kansas Library System

NON-BUDGETED FUNDS

2010

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Kansas Health Online Gra		Gates Staying Connected		Go Local Grant Fund		Pathfinder Cental ILS Gra		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Grant Revenue	1,200	Grant Revenue	34,560	Grant Revenue	3,000	Federal Payments	57,000		
Total Receipts	1,200 ✓	Total Receipts	34,560 ✓	Total Receipts	3,000 ✓	Total Receipts	57,000 ✓	Total Receipts	0 95,760 ✓
Resources Available:	1,200 ✓	Resources Available:	34,560 ✓	Resources Available:	3,000 ✓	Resources Available:	57,000 ✓	Resources Available:	0 95,760 ✓
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Books, Materials ans A	200	Books, Materials ans A	194	Books, Materials ans A	3,000	Professional Services	14,183		
Travel and Vehicle	1,000	Equipment, Maintenan	34,366						
Total Expenditures	1,200 ✓	Total Expenditures	34560 ✓	Total Expenditures	3000 ✓	Total Expenditures	14183 ✓	Total Expenditures	0 52,943 ✓
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	42,817 ✓	Cash Balance Dec 31	0 42,817 **
								42,817 ✓	**

** Note: These two block figures should agree.

BARTON
COUNTY

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 6th day of November 2009 and the last publication on the 6th day of November 2009

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 54.78(Sign) Mary HoisingtonWitness my hand this 6th day of November, 2009SUBSCRIBED and Sworn to before me this 6thday of November 2009Stefani Shumate

(Notary Public)



State of Kansas - Notary Public

Stefani Shumate

My Commission Expires 8-4-10

My commission expires _____

Proof of Publication

(Published in the Great Bend Tribune, November 6, 2009) -1t

NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
CENTRAL KANSAS LIBRARY SYSTEM
BARTON COUNTY

will meet on the 18th day of November, 2009, at 1:40 p.m., at

THE ELLIS PUBLIC LIBRARY

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at

CENTRAL KANSAS LIBRARY SYSTEM OFFICE, 1409 WILLIAMS,
GREAT BEND, KS.

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Est. Tax Rate* is subject to change depending on final assessed valuation.

FUND	2008		2009		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXP	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2009 AD VALOREM TAX	EST TAX RATE*
General	1,262,894	1.299	1,432,638	1.251	1,824,393	1,707,736	2.004
State Res. Grant	109,522		108,796		88,819		
Kansas Training Rt. 153	24,434		24,434		24,434		
Processing Center	27,039		27,039		92,721		
Kan Ed Broadband Grant Fund	915		2,085		0		
Non-Budg. Funds	52,943						
TOTALS	1,517,747	1.299	1,698,459	1.251	2,105,178	1,707,736	2.004
Less: Transfers	0		0		0		
Net Expenditures	1,517,747		1,698,459		2,105,178		
Total Tax Levied	1,084,409		1,167,725		XXXXXX		
Assd Val	852,964,452		833,598,694		852,148,753		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax Rates are expressed in mills

Harry Williams

Clerk

RECEIVED

11-11-09

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Central Kansas Library System
Barton County

will meet on the 18th day of November, 2009, at 1:40 p.m. at the Ellis Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Central Kansas Library System's office, 1409 Williams Great Bend, Kansas and will be available at this hearing.

BUDGET SUMMARY

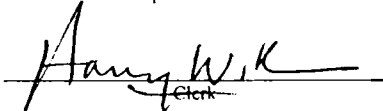
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	1,262,894	1.299	1,432,638	1.251	1,824,393	1,707,736	2.004
State Resource Grant	109,522		108,736		89,819		
Kansas Talking Books Service	64,434		65,000		98,245		
Processing Center	27,039		90,000		92,721		
Kan Ed Broadband Grant Fund	915		2,085		0		
Non-Budgeted Funds	52,943						
Totals	1,517,747	1.299	1,698,459	1.251	2,105,178	1,707,736	2.004
Less: Transfers	0		0		0		
Net Expenditures	1,517,747		1,698,459		2,105,178		
Total Tax Levied	1,108,409		1,167,725		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	852,964,452		933,598,894		852,148,753		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

RESOLUTION NO. 22210

A resolution expressing the property taxation policy of the Board of Central Kansas Library System with respect to financing the 2010 annual budget for Central Kansas Library System, Barton County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Central Kansas Library System District's budget exceed the amount levied to finance the 2009 Central Kansas Library System District's budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District board; and

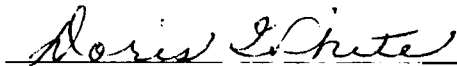
Whereas, Central Kansas Library System District provides essential services to District residents; and

Whereas, the cost of provision of these services continues to increase;

NOW, THEREFORE, BE IT RESOLVED by the Board of the Central Kansas Library System District that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2009 Central Kansas Library System District's budget as defined above.

Adopted this 13th day of May 2009 by the Central Kansas Library System District's Board, Barton County, Kansas.

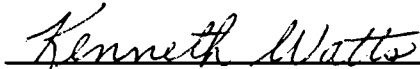
CENTRAL KANSAS LIBRARY SYSTEM DISTRICT BOARD



Doris White, President



Member



Member