

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Claflin Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

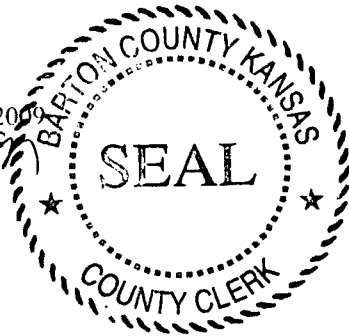
Table of Contents:			2010 Adopted Budget		
		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1344	6	53,850	49,276	4,504
Debt Service	10-113				
Cemetery-Machinery	17-1336	7			
Totals	XXXXXXXXXX		53,850	49,276	4,504
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution		9	Is a Resolution required?	No	

Assisted by: Darlene Lank
Address: _____

County Clerk's Use Only
10,940,014
November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: August 25, 2009
[Signature]
County Clerk



[Signature]
[Signature]

Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	+ \$ 49,191 ✓
2.	Debt Service Levy in 2009 Budget	- \$ 0 ✓
3.	Tax Levy Excluding Debt Service	<u>\$ 49,191 ✓</u>
 2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	+ <u>11,401 ✓</u>
5.	Increase in Personal Property for 2009:	
5a.	Personal Property 2009	+ 556,551 ✓
5b.	Personal Property 2008	- <u>580,404 ✓</u>
5c.	Increase in Personal Property (5a minus 5b)	+ 0 ✓
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009:	<u>7,597 ✓</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>18,998 ✓</u>
8.	Total Estimated Valuation July, 1, 2009	<u>FINAL 10,940,014</u> <u>10,938,504 ✓</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>FINAL 10,921,016</u> <u>10,919,506 ✓</u>
10.	Factor for Increase (7 divided by 9)	<u>.0017395817385</u> <u>0.00174 ✓</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>86 ✓</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 49,277 ✓</u>
13.	Debt Service Levy in this 2010 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>49,277 ✓</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Clafin Cemetery District
Barton County

2010

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget		Allocation for Year 2010			
			MVT	RVT	16/20M Veh	Slider
General	49,191	55,000	5,073	91	273	0
Bond & Interest		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
Total	49,191	55,000	5,073	91	273	0

County Treas MVT Estimate 5,073

County Treas RVT Estimate 91

County Treas 16/20 M Vehicle Tax Estimate 273

County Treas Slider Estimate 0

MVT Factor 0.09224

RVT Factor 0.00165

16/20M Factor 0.00496

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,354	237	-39
Receipts:			
Ad Valorem Tax	33,346	49,191	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	456		
Motor Vehicle Tax	5,311	5,061	5,073
Recreational Vehicle Tax	95	95	91
16/20M Vehicle Tax	286	243	273
LAVTR			0
Slider		134	0
In Lieu of Taxes			
Sale of Lots	360		
Donation	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	39,954	54,724	5,437
Resources Available:	41,308	54,961	5,398
Expenditures:			
Operations	21,600	25,000	25,000
Mowing	15,842	27,500	25,865
Sexton			
Secretarial	3,308	2,500	2,500
Transfer to Machine Fund	321		
Neighborhood Revitalization Rebate			485
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	41,071	55,000	53,850
Unencumbered Cash Balance Dec 31	237	-39	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	41,071	55,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 1.700%
			Amount of 2009 Ad Valorem Tax

480

Claffin Cemetery District

NON-BUDGETED FUNDS

2010

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds

(1) Fund Name: Machinery (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,733	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		13,733
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Memorials	300									
Interest	291									
Transfer from General	321									
Total Receipts	912	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	912
Resources Available:	14,645	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	14,645
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Machinery/Trees	3,994									
Total Expenditures	3,994	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,994
Cash Balance Dec 31	10,651	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	10,651
										10,651

** Note: These two block figures should agree.

STATE OF
KANSAS
BARTON
COUNTY SS.

Affidavit of Publication

John Settle, being first duly sworn, deposes and says: That he is publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barton County, Kansas, with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Thursdays and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE the first publication thereof being made as aforesaid on the 24th day of July, 2009.

Signed: [Signature]

Subscribed and sworn to before me this 24th day of July, 2009.
[Signature]
Notary Public's Signature

My commission expires: 6-10-2011
Publication fee \$ 31.50
Affidavit, Notary's Fee \$ _____
Additional copies @ \$ _____
Total Publication Fee \$ 31.50

NOTICE OF BUDGET HEARING
The governing body of Clafin Cemetery District, Barton County, will meet on the 11th day of August, 2009, at 7:30 p.m., at the Randy Oeser residence, 101 6th Street, Clafin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Randy Oeser's residence and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Cur. Year Est. 2009		Proposed Budget 2010	
	Expend.	Actual Tax Rate*	Expend.	Actual Tax Rate*	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	40,525	3.941	57,000	3.972	49,276	4.505
Totals	40,525	3.941	55,000	3.972	49,276	4.505
Less Transfers	321		13,750			
Net Expenditures	40,204		41,250		40,390	
Total Tax Levied	33,833		49,191		XXXXXX	
Tot Assd. Val.	8,567,451		12,384,165		10,938,504	
Outstanding Indebtedness			2007		2008	
Total			0		0	
						2009
						0

* Tax rates are expressed in mills.
Randy Oeser, Clerk

SHIRLEY STRASSBURG
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 6-10-2011

BARTON COUNTY
2009 AUG - 6 PM 1:29
CLERK

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

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Clafin Cemetery District
Barton County

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Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	40,711	40,525	55,000	3,941	53,850	49,276	4,505
Debt Service							
Lease-machinery		3,994					
Totals	40,711	40,525	55,000	3,941	53,850	49,276	4,505
Less: Transfers		321	13,750		13,460		
Net Expenditures	40,711	40,204	41,250		40,390		
Total Tax Levied	5,376.6	33,833	49,191		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,567,451		12,384,165		10,938,504		

Outstanding Indebtedness.

	2007	2008	2009
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	49,191	4.541	485
Bond & Interest			
TOTAL	49,191 ✓	4.541 ✓	485 ✓

2009 Net Valuation (July 1 less NR Valuation) 10,831,788 ✓

Net Valuation Factor: 10,831.788 ✓

Neighborhood Revitalization Subj to Rebate 106,716 ✓

Neighborhood Revitalization factor 106.716 ✓