

CERTIFICATE

To the Clerk of Comanche, State of Kansas
We, the undersigned, officers of
Coldwater-Wilmore Regional Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	12-1234	6	61,851	58,374	1.514 1.509
Debt Service	10-113				
Employee Benefit	12-1602		11,554	11,232	.291 .291
Totals	XXXXXXXXXX		73,405	69,606	1.805 1.800
Budget Summary	0				
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: _____
Address: _____

38,551,526

County Clerk's Use Only
38,703,633
November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Aug. 25, 2009
Oliver Smith
County Clerk

Barbara Crane
Barbara Baswell, Secy.
Marshall Schell
Rita Martin - member
Governing Body
Pauline Miller - member

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ 57,589
2. Debt Service Levy in 2009 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 57,589</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	5,848
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	548,051
5b. Personal Property 2008	- _____	609
5c. Increase in Personal Property (5a minus 5b)	+ _____	547,442
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>44,880</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>598,170</u>
8. Total Estimated Valuation July, 1,2009	<u>38,551,526</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>37,953,356</u>
10. Factor for Increase (7 divided by 9)		<u>0.01576</u>
11. Amount of Increase (10 times 3)		+ \$ 908
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 58,497</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>58,497</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Coldwater-Wilmore Regional Library
Comanche

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	56,766	1,373	28	306
Bond & Interest	0	0	0	0
Employee Benefit	10,685	259	5	58
Total	67,451	1,632	33	364

County Treas MVT Estimate

1,632

County Treas RVT Estimate

33

County Treas 16/20 M Vehicle Tax Estimate

364

County Treas Slider Estimate

0

MVT Factor 0.02420

RVT Factor 0.00049

16/20M Factor 0.00539

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		6,018	0
Receipts:			
Ad Valorem Tax	46,401	47,530	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	200	1,345	1,373
Recreational Vehicle Tax	33	26	28
16/20M Vehicle Tax	310	270	306
LAVTR			0
Slider			0
In Lieu of Taxes			
N.R.	-124	-197	(240)
E-Rate Refund	454		250
VERSO Automation Grant	1,423		
Interest General & Dale CD Interest	385	275	300
Fines & Fees	990	769	800
State Aid	803	730	660
Transfer From Balance Carry Forward Account	4,524		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	55,399	50,748	3,477
Resources Available:	55,399	56,766	3,477
Expenditures:			
Salaries	34,067	34,029	35,863
Summer Reading	125	125	150
Travel	372	400	425
Books & Magazines	3,398	2,420	5,415
Utilities & Telephone	3,826	4,700	4,950
Supplies & Maintenance	2,054	2,500	3,000
Postage, Insurance & System Contract	5,298	8,342	8,598
Capital Replacement			200
Building Repair		4,250	3,000
Neighborhood Revitalization Rebate			
Miscellaneous	241		250
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	49,381	56,766	61,851
Unencumbered Cash Balance Dec 31	6,018	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	56,766	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Employee Benefit			
Unencumbered Cash Balance Jan 1		129	0
Receipts:			
Ad Valorem Tax	1	10,059	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	9,956		
Motor Vehicle Tax	217	289	259
Recreational Vehicle Tax	4	5	5
16/20M Vehicle Tax	51	58	58
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,229	10,411	322
Resources Available:	10,229	10,540	322
Expenditures:			
KPERS	1,609	1,500	1,607
FICA/MED	2,621	2,602	2,743
Unemployment	34	35	36
Worker's Comp	299	350	350
Health Insurance	5,537	6,053	6,818
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,100	10,540	11,554
Unencumbered Cash Balance Dec 31	129	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	10,685	Non-Appr Bal
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Capital Improvements			
Unencumbered Cash Balance Jan 1	11,510	3,160	7,477
Receipts:			
Donations	13,162	4,317	
Insurance For Roof Damage			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,162	4,317	0
Resources Available:	24,672	7,477	7,477
Expenditures:			
Library Renovation	21,512		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	21,512	0	0
Unencumbered Cash Balance Dec 31	3,160	7,477	7,477
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Donations For Renovation			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Library Renovation			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Coldwater-Wilmore Regional Library
Comanche

August 3, 2009 at 5:30 P.M.

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Coldwater Wilmore Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	49,381	1.083	56,766	1.313	61,851	58,374	1.514
Debt Service							
Employee Benefit	10,100	0.238	10,540	0.278	11,554	11,232	0.291
Totals	59,481	1.321	67,306	1.591	73,405	69,606	1.805
Less: Transfers	0		0		0		
Net Expenditures	59,481		67,306		73,405		
Total Tax Levied	56,357		57,589		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	41,266,387		36,223,509		38,551,526		

Outstanding Indebtedness,

*Tax rates are expressed in mills.

Ellen Selzer
Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 4

A resolution expressing the property taxation policy of the Board of Coldwater-Wilmore Regional Library District with respect to financing the 2010 annual budget for Coldwater-Wilmore Regional Library,

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Coldwater-Wilmore Regional Library district budget exceed the amount levied to finance the 2009 Coldwater-Wilmore Regional Library except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Coldwater-Wilmore Regional Library provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Coldwater-Wilmore Regional Library that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Coldwater-Wilmore Regional Library budget as defined above.

Adopted this 3 day of August, 2009 by the Coldwater-Wilmore Regional Library District Board, Comanche, Kansas.

Coldwater-Wilmore Regional Library District Board

Barbara Crane

, Chair/President

Barbara Dewall, Treas.

, Member

Manell Schell

, Member

Rita Martin - member

Pauline Miller - member

Page No. 10

(Attach a signed copy to the budget)

Affidavit of Publication

State of Kansas, Comanche County, ss.

Notice

Published in *The Western Star* Thursday, July 23, 2009.

NOTICE OF BUDGET HEARING

The governing body of
Coldwater/Wilmore Regional Library
Comanche

August 3, 2009 at 5:10 P.M.

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Coldwater/Wilmore Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	49,381	1.033	58,766	1.313	61,351	58,374	1.314
Debt Service							
Employee Benefit	10,109	0.238	10,340	0.271	11,334	11,232	0.291
Totals	59,490	1.271	69,106	1.584	72,685	69,606	1.305
Less Transfers	0		0		0		
Net Expenditures	59,490		69,106		72,685		
Total Tax Levied	58,357		57,383		58,357		
Assessed Valuation	41,266,187		34,223,303		38,331,226		

Outstanding indebtedness.

*Tax rates are expressed in mills.

Eileen Selzer
Clerk

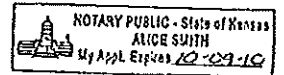
Dennise D. Andersen, of lawful age, being duly sworn says he is the editor of *The Western Star*, a newspaper printed in the State of Kansas and published in the City of Coldwater, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as periodical class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

One _____ consecutive weeks, as follows:
 1st publication July 23, 2009
 2nd publication _____, 20
 3rd publication _____, 20
 4th publication _____, 20
 5th publication _____, 20

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

[Signature]

Subscribed and sworn to before me this 21 day of August, 2009
Alice Smith
 Notary Public



Publication Fee \$12.70
 Total Publication Fee \$12.70