

CERTIFICATE - COTTONWOOD VALLEY DRAINAGE, Kansas 2010 Budget

To the Clerk of Marion County, State of Kansas  
We, the undersigned officers of  
COTTONWOOD VALLEY DRAINAGE

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)  
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:	K.S.A.	Page No.	2010 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2009 Ad Valorem Tax	
Computation to Det. Limit for 2010		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL FUND	24-512	4	64,746	12,724	4,009
Total			<u>64,746</u>	<u>12,724</u>	<u>4,009</u>
Hearing Notice/Budget Summary Publication		5			
Charters/Election Questions					
Final Assessed Valuation					3,178,556

Assisted by:

Carol A. Maggard  
County Clerk

State Use Only:  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Attest: December 10, 2009 (If not assisted so state)

Carol A. Maggard  
County Clerk

J. Rodney Nett Treas.  
William Nett  
Daniel Markley  
Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2010 Budget

	<u>Amount of Levy</u>
1. Total tax levy amount in 2009 budget	15,520
2. Debt service levy in 2009 budget	<u>0</u>
3. Tax levy excluding debt service (1 - 2)	15,520
2009 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2009	138
5. Increase in personal property for 2009	
5a. Personal property 2009	180,635
5b. Personal property 2008	<u>209,647</u>
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6. Valuation of annexed territory for 2009	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	<u>0</u>
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2009	<u>1,420</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>1,558</u>
9. Total estimated valuation July 1, 2009	3,181,054
10. Total valuation less valuation adjustment (9 - 8)	3,179,496
11. Factor for increase (8 divided by 10)	.00049
12. Amount of increase (11 times 3)	<u>8</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	<u>15,528</u>
14. Debt service levy in this 2010 budget	<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	<u>15,528</u>

If the 2010 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	15,520	1,310	33	51	0
	15,520	1,310	33	51	0

COTTONWOOD VALLEY DRAINAGE  
GENERAL FUND

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	38,464	52,791	50,558
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	14,604	15,520	0
DELINQUENT TAX	259	30	30
MOTOR VEHICLE TAX	1,339	1,209	1,310
REC VEHICLE TAX	37	40	33
LAVTR	0	0	0
16/20M VEHICLE TAX	25	28	51
M&E-MACH & EQUIP	354	0	0
RENTAL EXCISE TAX	0	40	40
<b>Total Receipts</b>	<b>16,618</b>	<b>16,867</b>	<b>1,464</b>
<b>Resources Available</b>	<b>55,082</b>	<b>69,658</b>	<b>52,022</b>
<b>Expenditures</b>			
PER DIEM	1,800	1,800	1,800
PUBLICATION, SUPPLIES	64	300	300
REPAIRS, ROCK	427	7,000	52,646
DIRTWORK	0	10,000	10,000
<b>Total Expenditures</b>	<b>2,291</b>	<b>19,100</b>	<b>64,746</b>
Unencumbered Cash Balance, Dec. 31	52,791	50,558	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			64,746
Tax Required			12,724
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			12,724

NOTICE OF HEARING 2010 Budget

The governing body of COTTONWOOD VALLEY DRAINAGE will meet on the 10th day of September, 2009 at 7:00 p.m. at The Big Scoop for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax. Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	2,291	4.993	19,100	4.993	64,746	12,724	4.000
Totals	2,291	4.993	19,100	4.993	64,746	12,724	4.000
Less: Transfers	0		0		0		
Net Expenditures	2,291		19,100		64,746		
Total Tax Levied	15,101		15,520				
Assessed Valuation		3,024,530		3,108,370		3,181,054	

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Darvin Markley

Treasurer

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the general manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

26<sup>th</sup> day of August, 2009

with subsequent publications being made

on the following dates:

*Susan E Berg*

Subscribed and sworn to before me this

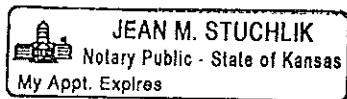
26<sup>th</sup> day of August, 2009

*Jean M. Stuchlik*  
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$ 99.00

(Seal)



(First published in the Marion County Record, Marion, Kansas, Aug. 26, 2009)11

**NOTICE OF HEARING 2010 BUDGET**

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The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expend- itures	Actual Tax Rate	Expend- itures	Actual Tax Rate	Expend- itures	Amount of 2009 Ad Valorem Tax	Estimated Tax Rate
General	2,291	4.993	19,100	4.993	64,746	12,724	4.000
Totals	2,291	4.993	19,100	4.993	64,746	12,724	4.000
Less: Transfers	0		0		0		
Net Expenditures	2,291		19,100		64,746		
Total Tax Levied	15,101		15,520				
Assessed Valuation:	3,024,530		3,108,370		3,181,054		

Darvin Markley, Treasurer