

To the Clerk of comanche County, State of Kansas  
 We, the undersigned, officers of  
Crown Hill Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2010; and (3) the  
 Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<u>Fund</u>	<u>K.S.A.</u>			
General	0	51,000	28,726	0.965
Debt Service	10-113			
<b>Totals</b>	xxxxxxxxxx	51,000	28,726	0.965
Budget Summary	0			
Neighborhood Revitalization Rebate Resolution		Is a Resolution required? Yes		

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

County Clerk's Use Only

29,765,714

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Aug 24, 2009  
Alvin B. Smith  
 County Clerk

Roland L. Beeley  
Michael Craue  
Atty. Gen. S.

Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	26,228
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	26,228
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	25,172
5b. Personal Property 2008	- _____	31,617
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		5,453
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		5,453
8. Total Estimated Valuation July, 1, 2009	29,765,714	
9. Total Valuation less Valuation Adjustment (8 minus 7)		29,760,261
10. Factor for Increase (7 divided by 9)		0.00018
11. Amount of Increase (10 times 3)	+ \$	5
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	26,233
13. Debt Service Levy in this 2010 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		26,233

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Crown Hill Cemetery  
comanche County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	52,499	572	11	339	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	52,499	572	11	339	0

County Treas MVT Estimate

572

County Treas RVT Estimate

11

County Treas 16/20 M Vehicle Tax Estimate

339

County Treas Slider Estimate

0

MVT Factor 0.01090

RVT Factor 0.00021

16/20M Factor 0.00646

Slider Factor 0.00000

2010

Crown Hill Cemetery  
comanche County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
<b>Totals</b>		0	0	0	
<b>Adjustments</b>					
<b>Adjusted Totals</b>		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,053	18,264	14,818
Receipts:			
Ad Valorem Tax	48,415	26,228	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,467	572
Recreational Vehicle Tax		26	11
16/20M Vehicle Tax		115	339
LAVTR			0
Slider			0
Misc.	4,120		
Sale of Lots	1,313	2,570	2,570
Opening & Closing of Graves	4,350	2,570	2,570
Engraving Final Dates	570	1,070	1,070
Reimbursements	74		
Sale of used mower	3,500		
Flag poles paid for by Swarner Trust	2,702		
Interest on Idle Funds		324	324
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>65,044</b>	<b>34,370</b>	<b>7,456</b>
<b>Resources Available:</b>	<b>69,097</b>	<b>52,634</b>	<b>22,274</b>
Expenditures:			
CMS	2,400	1,017	1,017
Propane	2,140	100	100
Sale of Lots	1,316	450	450
Acct fees	73	73	73
IRS Qtrly Estimates	5,400	5,400	5,400
Repairs Fuel	3,754	2,196	2,196
Wages	18,089	18,088	18,088
Misc.	15,781	9,648	22,648
Workers Comp.	2,064	1,028	1,028
Neighborhood Revitalization Rebate	-184	-184	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>50,833</b>	<b>37,816</b>	<b>51,000</b>
Unencumbered Cash Balance Dec 31	18,264	14,818	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	52,499	52,499	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

# Affidavit of Publication

## Notice

Published in The Western Star  
Thursday, Aug. 6, 2009. 1c

### SPECIAL DISTRICT RESOLUTION

#### RESOLUTION NO.2009-A

A resolution expressing the property taxation policy of the Board of Crown Hill Cemetery District with respect to financing the 2010 annual budget for Crown Hill Cemetery, Comanche County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Crown Hill Cemetery district budget exceed the amount levied to finance the 2009 Crown Hill Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

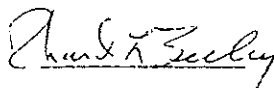
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Crown Hill Cemetery provides essential services to district residents; and Whereas, the cost of provision of these services continues to increase.

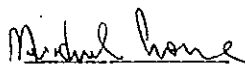
NOW, THEREFORE, BE IT RESOLVED by the Board of the Crown Hill Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Crown Hill Cemetery budget as defined above.

Adopted this 30th day of July, 2009 by the Crown Hill Cemetery District Board, Comanche County, Kansas.

Crown Hill Cemetery  
District Board

  
Chair/President

  
Member

  
Member

State of Kansas, Comanche County, ss.

Dennies D. Andersen, of lawful age, being duly sworn says he is the editor of *THE WESTERN STAR*, a newspaper printed in the State of Kansas and published in the City of Coldwater, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as periodical class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

One \_\_\_\_\_ consecutive weeks, as follows:

1st publication August 6, 2009

2nd publication \_\_\_\_\_, 20

3rd publication \_\_\_\_\_, 20

4th publication \_\_\_\_\_, 20

5th publication \_\_\_\_\_, 20

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

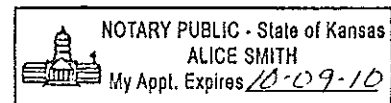


Subscribed and sworn to before me this 21

day of August, 20 09



Notary Public



Publication Fee \$20.88

Total Publication Fee \$20.88

# Affidavit of Publication

## Notice

Published in The Western Star Thursday, Aug. 6, 2009.

### NOTICE OF BUDGET HEARING

The governing body of  
Crown Hill Cemetery  
Comanche County

will meet on the 11th day of August, 2009, at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Rick Beeley's residence and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	50,833	1.379	37,816	0.882	51,000	28,726	0.965
Debt Service							
Totals	50,833	1.379	37,816	0.882	51,000	28,726	0.965
Less: Transfers	0		0		0		
Net Expenditures	50,833		37,816		51,000		
Total Tax Levied	52,499		26,228		29,765,714		
Assessed Valuation	34,819,683		34,819,683				

Outstanding Indebtedness,

\*Tax rates are expressed in mills.

*Rick Beeley*  
Clerk

State of Kansas, Comanche County, ss.

Dennies D. Andersen, of lawful age, being duly sworn says he is the editor of *THE WESTERN STAR*, a newspaper printed in the State of Kansas and published in the City of Coldwater, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as periodical class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

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5th publication \_\_\_\_\_, 20\_\_\_\_

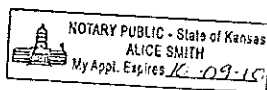
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*[Signature]*

Subscribed and sworn to before me this 21

day of August, 2009

*Alice Smith*  
Notary Public



Publication Fee \$2.63

Total Publication Fee \$52.63