

CERTIFICATE

State of Kansas
Special District
2010

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
DRESDEN-RURAL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adpoted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	38,254	34,358	2,499
Equipment		5			
Totals		XXXXXXXXXX	38,254	34,358	2,499
Budget Summary		6			
Neighborhood Revitalization Rebate Resolution		7	Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only
13,754,137
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>

Attest: Aug 15, 2009
[Signature]
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

DRESDEN-RURAL CEMETERY
KINGMAN COUNTY

State of Kansas
Special District
2010

Computation to Determine Limit for 2010

		Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	+ \$ <u>35,251</u>
2.	Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>35,251</u>
2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	+ <u>49,565</u>
5.	Increase in Personal Property for 2009:	
5a.	Personal Property 2009	+ <u>137,372</u>
5b.	Personal Property 2008	- <u>135,390</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>1,982</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009:	<u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>51,547</u>
8.	Total Estimated Valuation July, 1,2009	<u>13,750,645</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>13,699,098</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00376</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>133</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>35,384</u>
13.	Debt Service Levy in this 2010 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>35,384</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

DRESDEN-RURAL CEMETERY
KINGMAN COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	38,254	1,598	28	5	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	38,254	1,598	28	5	0

County Treas MVT Estimate 1,598

County Treas RVT Estimate 28

County Treas 16/20 M Vehicle Tax Estimate 5

County Treas Slider Estimate 0

MVT Factor 0.04177

RVT Factor 0.00073

16/20M Factor 0.00013

Slider Factor 0.00000

DRESDEN-RURAL CEMETERY
 KINGMAN COUNTY
 FUND PAGE - GENERAL

State of Kansas
 Special District
 2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,917	4,965	2,265
Receipts:			
Ad Valorem Tax	5,445	35,251	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	118		
Motor Vehicle Tax	437	294	1,598
Recreational Vehicle Tax	29	5	28
I6/20M Vehicle Tax	8	4	5
LAVTR			0
Slider			0
In Lieu of Taxes	17		
Sale of Lots	50		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,104	35,554	1,631
Resources Available:	11,021	40,519	3,896
Expenditures:			
Personal Services	4,638	4,400	4,000
Commodities	487	1,000	1,000
Contractual	160	3,600	3,600
Capital Outlay	771	29,249	29,388
Neighborhood Revitalization Rebate		5	266
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,056	38,254	38,254
Unencumbered Cash Balance Dec 31	4,965	2,265	xxxxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	10,000	38,254	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

DRESDEN-RURAL CEMETERY
 KINGMAN COUNTY
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2010

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Equipment			
Unencumbered Cash Balance Jan 1	4,774	1,985	1,985
Receipts:			
Interest on Idle Funds	587		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	587	0	0
Resources Available:	5,361	1,985	1,985
Expenditures:			
Machinery expense	3,376		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,376	0	0
Unencumbered Cash Balance Dec 31	1,985	1,985	1,985
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

DRESDEN-RURAL CEMETERY

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	34,358	2.518	266
0			
TOTAL	34,358	2.518	266

2009 Net Valuation (July 1 less NR Valuation) 13,645,097

Net Valuation Factor: 13,645.097

Neighborhood Revitalization Subj to Rebate 105,548

Neighborhood Revitalization factor 105.548

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
DRESDEN-RURAL CEMETERY
KINGMAN COUNTY

It meet on the 12 day of August ,2009, at 8:30 p.m. at Bernie Albers Residence, 510 West 4th, Cunningham, KS for the purpose hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Bernie Albers Residence, 510 West 4th, Cunningham, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	6,056	0.476	38,254	2.540	38,254	34,358	2.499
Equipment	3,376						
Totals	9,432	0.476	38,254	2.540	38,254	34,358	2.499
Less: Transfers	0		0		0		
Net Expenditures	9,432		38,254		38,254		
Total Tax Levied	6,768		35,251		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	14,215,152		13,878,346		13,750,645		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Bernie Albers
Clerk