

# CERTIFICATE

Special District  
2010

To the Clerk of Lyon County, State of Kansas  
We, the undersigned, officers of  
Eagle Creek Watershed Dist. #77

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

RECEIVED

SEP 29 11:10:37

		2010 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<b>Fund</b>	<b>K.S.A.</b>			
General	12-1247	38,623	3,804	.731
Debt Service	10-113			
<b>Totals</b>	xxxxxxxxxx	38,623	3,804	.731
Budget Summary	7			
Neighborhood Revitalization Rebate				
Resolution				

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

County Clerk's Use Only

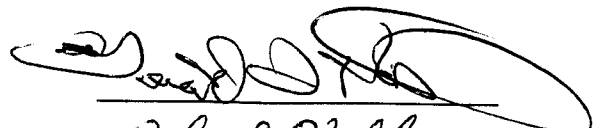
5,206,478

November 1st Total

Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest NOV 2 2009  
Sammy Pat  
County Clerk

  
John E. Kellmeyer  
Joseph W. Dooling  
Governing Body

**Computation to Determine Limit for 2010**

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ 3,751
2. Debt Service Levy in 2009 Budget		- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>		\$ 3,751
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ 72,424	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ 0	
5b. Personal Property 2008	- 0	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	0	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	72,424	
8. Total Estimated Valuation July, 1, 2009	5,162,083	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	5,089,659	
10. Factor for Increase (7 divided by 9)	0.01423	
11. Amount of Increase (10 times 3)		+ \$ 53
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		\$ 3,804
13. <b>Debt Service Levy in this 2010 Budget</b>		0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		3,804

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	31,246	631	10	143	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	31,246	631	10	143	0

County Treas MVT Estimate

631

County Treas RVT Estimate

10

County Treas 16/20 M Vehicle Tax Estimate

143

County Treas Slider Estimate

0

MVT Factor 0.02019

RVT Factor 0.00032

16/20M Factor 0.00458

Slider Factor 0.00000

### Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

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## STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation:	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
None										
Total G. O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	29,440	32,224	33,135
Receipts:			
Ad Valorem Tax	4,507	3,751	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		650	631
Recreational Vehicle Tax		10	10
16/20M Vehicle Tax		90	143
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	1,142	900	900
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,649</b>	<b>5,401</b>	<b>1,684</b>
<b>Resources Available:</b>	<b>35,089</b>	<b>37,625</b>	<b>34,819</b>
Expenditures:			
Operations	735	2,346	2,835
Engineering		0	13,000
Dam Maintenance	835	835	20,000
Bank Charges			
Office Expense	481	700	800
Budget & Publications	153	150	150
Inspection			
Dues		200	200
Mileage		100	
Ks Dept of Revenue			
Lyon County Noxious Weed	639	159	
Ks Dept of Agriculture			
Neighborhood Revitalization Rebate			
Neighborhood Revitalization Rebate			
Miscellaneous	22		1,638
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,865</b>	<b>4,490</b>	<b>38,623</b>
Unencumbered Cash Balance Dec 31	32,224	33,135	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	29,644	31,246	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

# AFFIDAVIT OF PUBLICATION

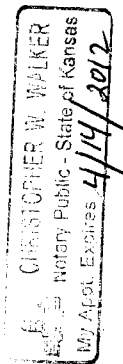
STATE OF KANSAS, LYON COUNTY, ss:

Regina Murphy, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 7th day of July, 2009, with no subsequent publications being made.

Subscribed and sworn to me this 10th day of July, 2009.



Notary Public

Printer's Fee: 82.72

Date Paid: \_\_\_\_\_

## EXHIBIT A

### NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
Emporia, Kansas, will meet on the 22nd day of July, 2009, at 8:00 p.m. at City Hall for the purpose of  
hearing and considering objections of taxpayers relating to the proposed rate of all funds and the amount  
of tax to be levied.

Detailed budget information is available at City Hall and will be available at the hearing.

### BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits  
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final estimated valuations.

FUND	Prior Year Actual 2008	Current Year Estimate for 2009	Proposed Budget Year for 2010
General	Expenditures 2,183	Expenditures 4,490	Expenditures 3,804
Debt Service	Tax Rate* 0.675	Tax Rate* 0.703	Tax Rate* 0.703
Totals	2,183	4,490	3,804
Less: Transfers	0	0	0
Net Expenditures	2,183	4,490	3,804
Total Tax Levied	3,751	3,751	3,751
Estimated Valuation	5,884,386	5,884,386	5,884,386

### Outstanding Indebtedness

2007	2008	2009
Jan 1,	0	0
G.O. Bonds	0	0
Revenue Bonds	0	0
Non-Paid Warrant	0	0
Lease Pay. Fin.	0	0
Total	0	0

\*Tax rates are expressed in mills.

*John E. Walker*

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