

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Earlton Cemetery #9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:			2010 Adopted Budget		
	Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2010	2				
Allocation MVT, RVT, 16/20M Veh & Slider	3				
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	0	12,134	8,299	0.859	
Debt Service	10-113				
Totals	xxxxxxxxxx	12,134	8,299	0.859	
Budget Summary	5				
Neighborhood Revitalization Rebate Resolution		Is a Resolution required?	No		

Assisted by: R Neely
Address: _____

County Clerk's Use Only
9665259
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Oct 8th, 2009
Renee Neely
County Clerk

Jawold Henry
[Signature]
[Signature]
Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	+ \$ <u>8,211</u>
2.	Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>8,211</u>
 2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	+ <u>29,124</u>
5.	Increase in Personal Property for 2009:	
5a.	Personal Property 2009	+ <u>182,495</u>
5b.	Personal Property 2008	- <u>166,943</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>15,552</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009:	<u>58,179</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>102,855</u>
8.	Total Estimated Valuation July, 1,2009	<u>9,680,809</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,577,954</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01074</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>88</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>8,299</u>
13.	Debt Service Levy in this 2010 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>8,299</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Earlton Cemetery #9
Neosho County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	11,796	502	9	81	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	11,796	502	9	81	0

County Treas MVT Estimate 502

County Treas RVT Estimate 9

County Treas 16/20 M Vehicle Tax Estimate 81

County Treas Slider Estimate 0

MVT Factor 0.04256

RVT Factor 0.00076

16/20M Factor 0.00687

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,149	5,527	3,638
Receipts:			
Ad Valorem Tax	8,620	8,211	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			502
Recreational Vehicle Tax			9
16/20M Vehicle Tax			81
LAVTR			0
Slider			0
In Lieu of Taxes			
sale of lots	150		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,770	8,211	592
Resources Available:	12,919	13,738	4,230
Expenditures:			
mowing	6,560	8,500	9,800
stone maintenance	750	1,500	2,234
publication	62	100	100
Neighborhood Revitalization Rebate			
Miscellaneous	20		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,392	10,100	12,134
Unencumbered Cash Balance Dec 31	5,527	3,638	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	11,450	11,796	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Earlton Cemetery #9
Neosho County

will meet on the 23rd day of September, 2009, at 7:00 p.m. at Hugo Spieker's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Hugo Spieker's residence
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	7,392	1.105	10,100	0.925	12,134	8,299	0.857
Debt Service							
Totals	7,392	1.105	10,100	0.925	12,134	8,299	0.857
Less: Transfers	0		0		0		
Net Expenditures	7,392		10,100		12,134		
Total Tax Levied	5,986		8,211		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,247,891		8,875,418		9,680,809		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jarold Henry

Diana Shearin

Linda Rubow

Hugo Spieker

Clerk

Page No.

will go to benefit Rainbow Meadows. Participants will receive a National Rescue Ride T-shirt, enjoy live entertainment and a catered evening meal (at an additional cost of \$15), and find a ride or hiking distance to suit them. Riders and walkers wishing to participate to support Rainbow Meadows should register at www.nationalrescueride.org where they will be asked to pay a \$20 registration fee, print a sponsorship form and begin raising money for the horses. Participants must RSVP by Sept. 25 to Julie Ruef-Littleton at julie.ruef-littleton@rainbowmeadows-ranch.com or (918) 766-6500 to be included in the meal count.

NOTES ON REPORT RETURN

The governing body of
City of Broken
and its members shall be held responsible for the accuracy of the information
provided and for the proper use of the information.

Financial Budget Information will be provided to the City of Broken
and its members shall be held responsible for the accuracy of the information
provided and for the proper use of the information.

Approved Budget 2010 Information and Amount of Change for 2010
Approved Budget 2010 Information and Amount of Change for 2010

Item	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
...

H1N1

Wyrick addressed the board in regards to actions the school district is taking in regards to prevention of the H1N1 virus. "It's not if we come down with a case, it's when. We will have a case before school is district schools. Most the loss of several facilities in the area or family out of the area for a period of time. Less than five were to transfer to another organization of graduates because of changes in organization of graduates organization of graduates have a case before school is district's buildings.

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- Gas Ranges

2 E. Main 431-9370 CT