

CERTIFICATE

2010

To the Clerk of BARTON COUNTY, State of Kansas
We, the undersigned, officers of
ELLINWOOD HOSPITAL DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		4			
Allocation MVT, RVT, 16/20M Veh & Slid		5			
Schedule of Transfers		6			
Statement of Indebt. & Lease/Purchase		7			
Fund	K.S.A.				
General	80-2516 ✓	8	704,309	598,162	22.278
Debt Service	10-113	9			
Other funds with Tax Levy		10			
Non Budgeted Funds		12			
Totals		XXXXXXXXXX	704,309	598,162	22.278
Budget Summary		13			
Neighborhood Revitalization Rebate Resolution		14	Is a Resolution required?	No	

Assisted by: William Struckhoff, GPHA

Address: _____

County Clerk's Use Only

26,849,856

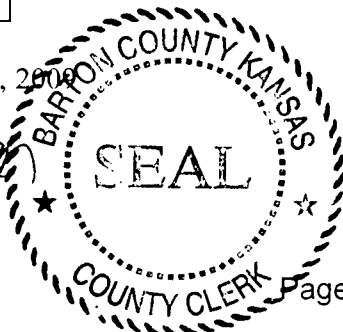
November 1st Total
Assessed Valuation

Robert A. King

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: August 25, 2009

Linne Simmons
County Clerk



Glen Kutz
Governing Body

ELLINWOOD HOSPITAL DISTRICT
BARTON COUNTY

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>599,772</u> ✓
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service		\$ <u>599,772</u> ✓
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>338,576</u> ✓	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>987,056</u> ✓	
5b. Personal Property 2008	- <u>1,056,840</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u> ✓	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	<u>267,488</u> ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<i>FINAL</i> <u>606,064</u> ✓	
8. Total Estimated Valuation July, 1,2009	<u>26,849,856</u> <u>26,986,694</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<i>FINAL</i> <u>26,243,792</u> <u>26,380,630</u> ✓	
10. Factor for Increase (7 divided by 9)	<u>.0230936139106</u> <u>0.02297</u> ✓	
11. Amount of Increase (10 times 3)		+ \$ <i>FINAL</i> <u>13,851</u> <u>13,779</u> ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>613,623</u> <u>613,551</u> ✓
13. Debt Service Levy in this 2010 Budget		<u>0</u> ✓ <u>613,623</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>613,551</u> ✓

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ELLINWOOD HOSPITAL DISTRICT
BARTON COUNTY

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	599,772 662,430	54,975	1,034	1,571	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	599,772 662,430	54,975	1,034	1,571	0

County Treas MVT Estimate 54,975

County Treas RVT Estimate 1,034

County Treas 16/20 M Vehicle Tax Estimate 1,571

County Treas Slider Estimate 0

MVT Factor 0.08299

RVT Factor 0.00156

16/20M Factor 0.00237

Slider Factor 0.00000

2010

ELLINWOOD DISTRICT HOSPITAL
BARTON COUNTY

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
		0	0	0	
		0	0	0	/

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

ELLINWOOD DISTRICT HOSPITAL
BARTON COUNTY

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ELLINWOOD HOSPITAL DISTRICT
BARTON COUNTY
FUND PAGE - GENERAL

2010

Adopted Budget General	2007 EOY BAL 190,147	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		140,003 45,752	30,511	40,656
Receipts:				
Ad Valorem Tax		503,975	599,772	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		8,860		
Motor Vehicle Tax		51,481	53,467	54,975
Recreational Vehicle Tax		978	1,051	1,034
16/20M Vehicle Tax		1,475	1,894	1,571
LAVTR				0
Slider			39	0
In Lieu of Taxes				
Rent Income		10,702	11,000	17,500
Interest Income		1,836	5,000	5,000
NO FUND WARRANT - Delinquent Tax		5489		
NO FUND WARRANT - Motor Vehicle Tax		104		
NO FUND WARRANT - RV Tax		156		
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		585,056 579,307	672,575	80,080
Resources Available:		725,059	703,086	120,736
Expenditures:				
Building, repairs/remodeling		5,310	50,000	12,500
Director		3,618	3,500	3,700
Hospital Operation		677,500	584,000	666,000
Office Supplies		35	8,000	5,000
Utilities		7,717	10,000	10,000
Misc		368	5,000	5,000
Neighborhood Revitalization Rebate			1,930	2,109
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		694,548	662,430	704,309
Unencumbered Cash Balance Dec 31		30,511	40,656	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	767,000	662,430	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal	704,309
Possible Cash Violation for 2008:	<u>No</u>		Tax Required	583,573
			Del Comp Rate: 2.500%	14,589
			Amount of 2009 Ad Valorem Tax	598,162

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE ELLINWOOD LEADER

a Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas, with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive _____
ISSUE the first publication thereof being made as aforesaid on the
24th day of July, 2009 with subsequent
 publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

John M. Settle

SUBSCRIBED and sworn to before me this 22nd day of
September, 2009

Shirley Strassburg
 My commission expires 6-10-2011

Printer's fee \$ 65.00

Additional copies \$ _____

Proof of Publication

LEGAL

LEGAL

(First published in the Ellinwood Leader, Friday, July 24, 2009) 11

NOTICE OF BUDGET HEARING

The governing body of
ELLINWOOD DISTRICT HOSPITAL
BARTON COUNTY
 will meet on the 12th day of August, 2009, at 2:00 p.m. at Ellinwood District Hospital for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Ellinwood District Hospital and will be available at this hearing.

BUDGET SUMMARY

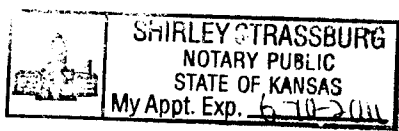
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2007		Current Year Estimate 2008		Amount of 2009 Ad Valorem Tax		Actual*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	
General	694,548	20.890	662,430	20.892	704,309	598,162	22.165
Debt Service							
Total	694,548	20.890	662,430	20.892	704,309	598,162	22.165
Less: Transfers	0		0		0		
Net Expenditures	694,548		662,430		704,309		
Total Tax Levied	518,489		599,772		XXXXXXXXXXXX		
Assessed Valuation	34,820,072		28,708,802		26,986,694		

Outstanding Indebtedness, Jan 1.	2007	2008	2009
	G.O. Bonds	0	0
Revenue Bonds	0	0	0
No Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mils.

Shirley Strassburg
 Clerk



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2010

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BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	694,548 ✓	20.890 ✓	662,430 ✓	20.892 ✓	704,309	598,162	22.165 ✓
Debt Service							
Totals	694,548 ✓	20.890 ✓	662,430 ✓	20.892 ✓	704,309 ✓	598,162 ✓	22.165 ✓
Less: Transfers	0 ✓		0 ✓		0 ✓		
Net Expenditures	694,548 ✓		662,430 ✓		704,309 ✓		
Total Tax Levied	518,489 ✓		599,772 ✓		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	24,820,072 ✓		28,708,802 ✓		26,986,694 ✓		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0 54,000	0	0
Lease Pur. Princ.	0	0	0
Total	0 54,000	0 ✓	0 ✓

*Tax rates are expressed in mills.

Clerk

ELLINWOOD HOSPITAL DISTRICT

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	598.162	22.243	2,109
Bond & Interest			
TOTAL	598,162	22.243	2,109 ✓

2009 Net Valuation (July 1 less NR Valuation) 26,891,867 ✓

Net Valuation Factor: 26,891.867 ✓

Neighborhood Revitalization Subj to Rebate 94,827 ✓

Neighborhood Revitalization factor 94.827 ✓