

CERTIFICATE - EASTSHORE IMPR DISTRICT, Kansas 2010 Budget

To the Clerk of Marion County, State of Kansas  
We, the undersigned officers of  
EASTSHORE IMPR DISTRICT

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)  
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		County Clerk's Use Only	
		Amount of			
Table of Contents:	K.S.A.	Page No.	Expenditures	2009 Ad Valorem Tax	
Computation to Det. Limit for 2010		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL FUND	19-2765	4	27,614	2,225	3,490
Total			27,614	2,225	3,490
Hearing Notice/Budget Summary		5			
Publication					
Charters/Election Questions					

Final Assessed Valuation

637,475

State Use Only:

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:

Carol A. Maggard  
County Clerk

Attest: December 10, 2009 (If not assisted so state)

Carol A. Maggard  
County Clerk

James Lee Christensen  
Robert D. Maxwell  
Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2010 Budget

	Amount of Levy
1. Total tax levy amount in 2009 budget	2,178
2. Debt service levy in 2009 budget	0
3. Tax levy excluding debt service (1 - 2)	2,178
2009 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2009	15,089
5. Increase in personal property for 2009	
5a. Personal property 2009	55,676
5b. Personal property 2008	58,342
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6. Valuation of annexed territory for 2009	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	0
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2009	57
8. Total valuation adjustment (4 + 5c + 6d + 7)	15,146
9. Total estimated valuation July 1, 2009	639,384
10. Total valuation less valuation adjustment (9 - 8)	624,238
11. Factor for increase (8 divided by 10)	.02426
12. Amount of increase (11 times 3)	53
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	2,231
14. Debt service levy in this 2010 budget	0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	2,231

If the 2010 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	2,178	52	3	4	0
	2,178	52	3	4	0

EASTSHORE IMPR DISTRICT  
GENERAL FUND

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	25,963	27,323	25,325
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	2,080	2,178	0
DELINQUENT TAX	34	5	5
MOTOR VEHICLE TAX	46	40	52
REC VEHICLE TAX	3	4	3
LAVTR	0	0	0
16/20M VEHICLE TAX	4	5	4
SEWER CHARGES COLLECTED	996	0	0
<b>Total Receipts</b>	<b>3,163</b>	<b>2,232</b>	<b>64</b>
<b>Resources Available</b>	<b>29,126</b>	<b>29,555</b>	<b>25,389</b>
<b>Expenditures</b>			
DIRECTOR EXPENSE	0	100	100
PUBLICATION/MISC	98	125	125
PERMIT	185	185	185
SEWER MAINT	1,020	1,520	24,904
MOWING	500	1,000	1,000
CONTRACT LABOR	0	500	500
POLLUTION CONTROL-WEED	0	600	600
SIREN MAINTENANCE	0	200	200
<b>Total Expenditures</b>	<b>1,803</b>	<b>4,230</b>	<b>27,614</b>
Unencumbered Cash Balance, Dec. 31	27,323	25,325	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			27,614
Tax Required			2,225
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			2,225

NOTICE OF HEARING 2010 Budget

The governing body of EASTSHORE IMPR DISTRICT will meet on the  
12th day of September, 2009 at 7:00 p.m. at  
Eastshore Water Tower for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.  
Detailed budget information is available at Marion County Clerk Office  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish  
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	1,803	3.496	4,230	3.480	27,614	2,225	3.480
Totals	1,803	3.496	4,230	3.480	27,614	2,225	3.480
Less: Transfers	0		0		0		
Net Expenditures	1,803		4,230		27,614		
Total Tax Levied	2,128		2,178				
Assessed Valuation		608,664		625,853		639,384	

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

James Lee Christensen

Treasurer

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

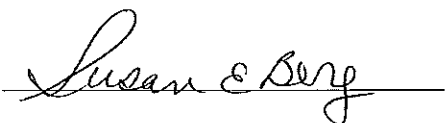
Susan E. Berg, being first duly sworn, deposes and says: That she is the general manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

26<sup>th</sup> day of August, 2009

with subsequent publications being made  
on the following dates:



Subscribed and sworn to before me this

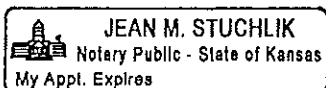
26<sup>th</sup> day of August, 2009

  
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$ 99.00

(Seal)



(First published in the Marion County Record, Marion, Kansas, Aug. 26, 2009)11

**NOTICE OF HEARING 2010 BUDGET**

The governing body of Eastshore Impr District will meet on the 12th day of September, 2009, at 7:00 p.m. at Eastshore Water Tower for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax. Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

**BUDGET SUMMARY**

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expend- itures	Actual Tax Rate	Expend- itures	Actual Tax Rate	Expend- itures	Amount of 2009 Ad Valorem Tax	Estimated Tax Rate
General	1,803	3.496	4,230	3.480	27,614	2,225	3.480
Totals	1,803	3.496	4,230	3.480	27,614	2,225	3.480
Less: Transfers	0		0		0		
Net Expenditures	1,803		4,230		27,614		
Total Tax Levied	2,128		2,178				
Assessed Valuation:	608,664		625,853		639,384		

James Lee Christensen, Treasurer.

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