

**CERTIFICATE**

2010

To the Clerk of Hodgeman County, State of Kansas  
We, the undersigned, officers of  
Fairmount Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

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<u>Fund</u>	<u>K.S.A.</u>				
General	17-1344	6	89,350	17,512	
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	89,350	17,512	
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: Debra L. Burns, CPA  
Debra L. Burns, CPA, LLC  
Address: P.O. Box 6  
Jetmore, KS 67854

County Clerk's Use Only  
  
November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: \_\_\_\_\_, 2009

\_\_\_\_\_  
County Clerk

Don Bach  
But Hayes  
Jack Staineth  
Bill Hochel  
Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	+ \$ 18,307
2.	Debt Service Levy in 2009 Budget	- \$ 0
3.	Tax Levy Excluding Debt Service	<u>\$ 18,307</u>
2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	+ <u>32,525</u>
5.	Increase in Personal Property for 2009:	
5a.	Personal Property 2009	+ 415,237
5b.	Personal Property 2008	- <u>477,384</u>
5c.	Increase in Personal Property (5a minus 5b)	+ 0
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009:	<u>18,817</u>
7.	Total Valuation Adjustment (sum of 4, 5c, 6)	<u>51,342</u>
8.	Total Estimated Valuation July, 1, 2009	<u>17,744,187</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>17,692,845</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00290</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>53</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>18,360</u>
13.	Debt Service Levy in this 2010 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>18,360</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	\$3,080	1,427	13	152	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>\$3,080</b>	<b>1,427</b>	<b>13</b>	<b>152</b>	<b>0</b>

County Treas MVT Estimate 1,427

County Treas RVT Estimate 13

County Treas 16/20 M Vehicle Tax Estimate 152

County Treas Slider Estimate 0

MVT Factor 0.01718

RVT Factor 0.00016

16/20M Factor 0.00183

Slider Factor 0.00000

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the budget summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0		0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0		0
Other:										
NONE										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
NONE							
Total				0	0	0	0

Fairmount Cemetery District  
Hodgeman County  
**FUND PAGE - GENERAL**

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	64,421	58,371	63,275
Receipts:			
Ad Valorem Tax	19,641	18,307	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			1,427
Recreational Vehicle Tax			13
16/20M Vehicle Tax			152
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	1,215	2,700	2,700
Openings	2,700	3,400	3,400
Donations	202	0	
Interest on Idle Funds	1,128	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,886	25,407	8,692
Resources Available:	89,307	83,778	71,967
Expenditures:			
Grounds Maintenance	3,920	4,500	4,500
Insurance	1,298	1,200	1,500
Grave Openings	1,050	1,733	2,000
Salaries and Employment Taxes	9,525	10,836	10,900
Director's Fees	924	1,584	1,800
Capital Improvements	13,650	0	68,000
Neighborhood Revitalization Rebate			
Miscellaneous	569	650	650
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	30,936	20,503	89,350
Unencumbered Cash Balance Dec 31	58,371	63,275	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	29,327	83,080	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.740%
			Amount of 2009 Ad Valorem Tax

**NOTICE OF BUDGET HEARING**

The governing body of  
Fairmount Cemetery District  
Hodgeman County

2010

will meet on the 14th day of August, 2009, at 1:00 p.m. at Jetmore City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Jetmore City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	30,936	1.094	20,503	0.984	89,350	17,512	0.987
Debt Service							
Totals	30,936	1.094	20,503	0.984	89,350	17,512	0.987
Less: Transfers	0		0		0		
Net Expenditures	30,936		20,503		89,350		
Total Tax Levied	18,265		18,307		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	16,713,463		18,607,282		17,744,187		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk

Page No.

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**Proof of Publication**  
State of Kansas, Hodgeman County, KS

Orville Thornburg

of lawful age, being duly sworn upon oath, states that Orville Thornburg is the editor of The Jetmore Republican.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was printed as second class mail matter at the post office of its publication.

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

Hodgeman County, Kansas, and is

NOI a trade, religious or fraternal publication and has been printed and published in Hodgeman County, Kansas

THE ATTACHED was published on the following dates in a regular issue of said newspaper

1st Publication was made on the 29 day of July, 2009

2nd Publication was made on the \_\_\_ day of \_\_\_\_\_, 20\_\_

3rd Publication was made on the \_\_\_ day of \_\_\_\_\_, 20\_\_

4th Publication was made on the \_\_\_ day of \_\_\_\_\_, 20\_\_

5th Publication was made on the \_\_\_ day of \_\_\_\_\_, 20\_\_

6th Publication was made on the \_\_\_ day of \_\_\_\_\_, 20\_\_

Publication Fee \$ 7313

Attorney Notary Fee \$ \_\_\_\_\_

Additional Copies, at \$ \_\_\_\_\_

Total Publication Fee \$ 7313

(Sign) Orville Thornburg

Witness my hand this 29 day of July, 2009

**NOTICE OF BUDGET HEARING**

The governing body of  
**Fireman's Contract District**  
**Hodgeman County**

Will meet on the 14th day of August, 2009, at 1:00 p.m. at Fireman's City Hall for the purpose of hearing and approving objections of taxpayers relating to the proposed use of all funds and the amount thereof to be levied.

Detailed budget information is available at Fireman's City Hall and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the necessary funds of the 2010 budget. Proposed Tax Rate is subject to change depending on the final estimated revenues.

FUND	2008 Year Actual 2008		2009 Year Estimated 2009		Proposed Budget Year for 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Tax Rate	Expenditures	Actual Ad Valorem Tax Rate
Police Services	20,336	1.651	20,336	1.651	19,330	1.5117
<b>Total</b>	<b>20,336</b>	<b>1.651</b>	<b>20,336</b>	<b>1.651</b>	<b>19,330</b>	<b>1.5117</b>
Local Functions	0		0		0	
State Expenditures	20,336		20,336		20,336	
Local Tax Levied	16,213		16,213		16,213	
Proposed Ad Valorem	1,110,047		1,110,047		1,110,047	

**Outstanding Indebtedness:**

Jan. 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Mo-Fund Warrant	0	0	0
Lower Prnc. Bond	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rate as reported to date.

*Orville Thornburg*