

CERTIFICATE

State of Kansas
Special District

2010

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District #10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010				
Allocation MVT, RVT, 16/20M Veh & Slid				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<u>Fund</u>	<u>K.S.A.</u>			
General	0	15,595	13,632	3.897
Totals	xxxxxxx	15,595	13,632	3.897
Budget Summary				
Neighborhood Revitalization Rebate				
Resolution		Is a Resolution required?	Yes	

Assisted by: _____
Address: _____

County Clerk's Use Only
3,498,144
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Aug 10, 2009
[Signature]
County Clerk

X [Signature]
X [Signature]

Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	11,726
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	11,726
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	6,195
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	183,808
5b. Personal Property 2008	- _____	137,889
5c. Increase in Personal Property (5a minus 5b)	+ _____	45,919
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	52,114
8. Total Estimated Valuation July, 1, 2009	_____	3,498,737
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	3,446,623
10. Factor for Increase (7 divided by 9)	_____	0.01512
11. Amount of Increase (10 times 3)	+ \$ _____	177
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	11,903
13. Debt Service Levy in this 2010 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	11,903

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #10
McPherson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	11,726	1,783	42	56	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	11,726	1,783	42	56	0

County Treas MVT Estimate

1,783

County Treas RVT Estimate

42

County Treas 16/20 M Vehicle Tax Estimate

56

County Treas Slider Estimate

0

MVT Factor 0.15206

RVT Factor 0.00358

16/20M Factor 0.00478

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,031	1,592	249
Receipts:			
Ad Valorem Tax	12,135	11,496	xxxxxxxxxxxxxxxxxx
Delinquent Tax	165	100	100
Motor Vehicle Tax	1,413	1,780	1,783
Recreational Vehicle Tax	24	48	42
16/20M Vehicle Tax	39	54	56
LAVTR			0
Slider	102	54	0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,878	13,532	1,981
Resources Available:	15,909	15,124	2,230
Expenditures:			
Insurance	1,130	1,375	1,375
McPherson City Contract	12,917	13,500	13,950
Neighborhood Revitalization Rebate			
Miscellaneous	270		270
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	14,317	14,875	15,595
Unencumbered Cash Balance Dec 31	1,592	249	xxxxxxxxxxxxxxxxxx
008 Budget Authority Limited Amount:	14,220	Non-Appropriated Balance	
Violation of Budget Law for 2008:	Yes	Total Expenditures/Non-Appropriated Bal	15,595
Possible Cash Violation for 2008:		Tax Required	13,365
	Delinquency Computation % Rate	2.000%	267
	Amount of 2009 Ad Valorem Tax		13,632

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Fire District #10
McPherson County

will meet on the 11th day of August, 2009 at 10:30 a.m. at the Bank of America Building, 5th Floor for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Actual 2008		Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	14,317	3.809	14,875	3.388	15,595	13,632	3.896
Totals	14,317	3.809	14,875	3.388	15,595	13,632	3.896
Less: Transfers							
Net Expenditures	14,317		14,875		15,595		
Total Tax Levied	12,203		11,726		13,632		
Assessed Valuation	3,204,002		3,460,945		3,498,737		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	
Revenue Bonds	0	0	
No-Fund Warrant	0	0	
Lease Pur. Princ.	0	0	
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Fire District #10 District with respect to financing the 2010 annual budget for Fire District #10, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Fire District #10 district budget exceed the amount levied to finance the 2009 Fire District #10 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District #10 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District #10 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Fire District #10 budget as defined above.

Adopted this _____ day of _____, 2009 by the Fire District #10 District Board, McPherson County, Kansas.

Fire District #10 District Board

, Chair/President

, Member

, Member

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(Attach a signed copy to the budget)