

**CERTIFICATE**

2010

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of  
Fire District # 1

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adpoted Budget		
		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation MVT, RVT,16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	0	5	99,500	78,458	5,913
Bond & Interest	10-113				
FD #1 Ambulance	.	6	134,000	60,596	4,567
		6			
Fire Capital Reserve		7			
Amb. Cap. Res.		7			
<b>Totals</b>		xxxxxxxxxx	233,500	139,054	10,480
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution		9			

Assisted by: Rick Witte

Co. Admin.

Address: Box 646

McPherson, KS 67460

County Clerk's Use Only

13269,253

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Aug 10, 2009

[Signature]  
County Clerk

[Signature]

Fred Renteria

O. J. McManis

[Signature]  
Governing Body

**Computation to Determine Limit for 2010**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$ 160,873
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 160,873

**2009 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2009:	+ 33,328	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 421,605	
5b. Personal Property 2008	- 425,680	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	33,328	
8. Total Estimated Valuation July, 1, 2009	13,366,710	
9. Total Valuation less Valuation Adjustment (8 minus 7)	13,333,382	
10. Factor for Increase (7 divided by 9)	0.00250	
11. Amount of Increase (10 times 3)	+ \$ 402	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 161,275	
13. Debt Service Levy in this 2010 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	161,275	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District # 1  
McPherson County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	89,968	5,746	114	188	0
Bond & Interest	0	0	0	0	0
FD #1 Ambulance	70,905	4,528	90	148	0
	0	0	0	0	0
Total	160,873	10,274	204	336	0

County Treas MVT Estimate

10,274

County Treas RVT Estimate

204

County Treas 16/20 M Vehicle Tax Estimate

336

County Treas Slider Estimate

0

MVT Factor 0.06386

RVT Factor 0.00127

16/20M Factor 0.00209

Slider Factor 0.00000



Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,130	15,561	10,982
Receipts:			
Ad Valorem Tax	74,614	88,204	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,264	1,250	1,350
Motor Vehicle Tax	9,407	9,063	5,746
Recreational Vehicle Tax	193	205	114
16/20M Vehicle Tax	239	228	188
LAVTR			0
Slider	566	371	0
In Lieu of Taxes			
Surplus Property	0		
City Contract	3,537	3,600	3,200
Grant	3,870		
Reimb	1,495		
Interest on Idle Funds	4,481	2,500	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>100,666</b>	<b>105,421</b>	<b>11,598</b>
<b>Resources Available:</b>	<b>107,796</b>	<b>120,982</b>	<b>22,580</b>
Expenditures:			
Salaries	4,804	7,000	7,000
Contractual	26,665	18,000	8,000
Commodities	15,585	25,000	15,000
Capital Outlay	5,181	20,000	19,500
Trsf to Capital Reserve	40,000	40,000	50,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>92,235</b>	<b>110,000</b>	<b>99,500</b>
Unencumbered Cash Balance Dec 31	15,561	10,982	xxxxxxxxxxxxxxxxxx
008 Budget Authority Limited Amount: 110,318	Non-Appropriated Balance		0
Violation of Budget Law for 2008:	Total Expenditures/Non-Appropriated Bal		99,500
Possible Cash Violation for 2008:	Tax Required		76,920
Delinquency Computation % Rate 2.000%			1,538
Amount of 2009 Ad Valorem Tax			78,458

Fire District # 1  
McPherson County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
Special District

2010

Adopted Budget FD #1 Ambulance	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	40,126	50,441	31,776
Receipts:			
Ad Valorem Tax	80,288	69,515	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,028	750	750
Motor Vehicle Tax	10,188	9,754	4,528
Recreational Vehicle Tax	209	221	90
16/20M Vehicle Tax	257	245	148
Slider	608	300	0
County Appropriation	31,089	31,100	31,100
Fees	26,504	6,000	6,000
Interest on Idle Funds	258	200	200
Miscellaneous	1,857		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>153,286</b>	<b>118,085</b>	<b>42,816</b>
<b>Resources Available:</b>	<b>193,412</b>	<b>168,526</b>	<b>74,592</b>
Expenditures:			
Salaries	88,146	90,000	95,000
Contractual	15,624	18,750	12,500
Commodities	20,091	3,000	3,000
Capital Outlay	4,110	5,000	5,000
Transfer to Capital Reserve	15,000	20,000	18,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>142,971</b>	<b>136,750</b>	<b>134,000</b>
Unencumbered Cash Balance Dec 31	50,441	31,776	xxxxxxxxxxxxxxxxxxxx
08 Budget Authority Limited Amount: 143,000	Non-Appropriated Balance		
Violation of Budget Law for 2008:	Total Expenditures/Non-Appropriated Bal		
Possible Cash Violation for 2008:	Tax Required		
Delinquency Computation % Rate 2.000%	1,188		
Amount of 2009 Ad Valorem Tax	60,596		

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
08 Budget Authority Limited Amount: 0	Non-Appropriated Balance		
Violation of Budget Law for 2008:	Total Expenditures/Non-Appropriated Bal		
Possible Cash Violation for 2008:	Tax Required		
Delinquency Computation % Rate 2.000%	0		
Amount of 2009 Ad Valorem Tax	0		

Fire District # 1  
McPherson County  
**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

State of Kansas  
Special District  
2010

Adopted Budget Fire Capital Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	106,876	146,876	186,876
Receipts:			
Trsf from General	40,000	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
<b>Resources Available:</b>	<b>146,876</b>	<b>186,876</b>	<b>226,876</b>
Expenditures:			
Equipment	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	146,876	186,876	226,876

08 Budget Authority Limited Amount: 0  
Violation of Budget Law for 2008:  
Possible Cash Violation for 2008:

Adopted Budget Amb. Cap. Res.	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	20,724	14,165	14,165
Receipts:			
Trsf from General	15,000		
Interest on Idle Funds	417		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>15,417</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>36,141</b>	<b>14,165</b>	<b>14,165</b>
Expenditures:			
Capital Outlay	21,976		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>21,976</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	14,165	14,165	14,165

08 Budget Authority Limited Amount: 0  
Violation of Budget Law for 2008: **Yes**  
Possible Cash Violation for 2008:

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
Fire District # 1  
McPherson County

will meet on the 11th day of August, 2009, at 10:30 a.m. at the Bank of America Building, 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Courthouse  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Actual 2008		Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	92,235	5.984	110,000	6.381	99,500	78,458	5.870
Bond & Interest							
FD #1 Ambulance	142,971	6.439	136,750	5.029	134,000	60,596	4.533
Fire Capital Reserve							
Amb. Cap. Res.	21,976						
Totals	257,182	12.423	246,750	11.410	233,500	139,054	10.403
Less: Transfers	55,000		60,000		68,500		
Net Expenditures	202,182		186,750		165,000		
Total Tax Levied	160,057		160,873		139,054		
Assessed Valuation	12,884,489		14,099,997		13,366,710		

### Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk

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