

CERTIFICATE

2010

To the Clerk of McPherson County, State of Kansas
 We, the undersigned, officers of
Fire District #2

State of Kansas
 Special District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2010; and
 (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

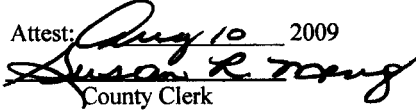
		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	0	5	41,950	20,966	1,561
Bond & Interest	10-113				
FD #2 - Ambulance		6	39,225	5,252	.391
		6			
Fire Capital Reserve		7			
Amb. Capital Reserve		7			
Totals	xxxxxxxxxxx		81,175	26,218	1,952
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution		9			



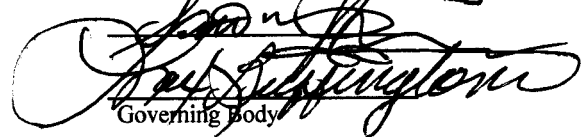
Final Assessed Valuation:
McPherson County
Saline
Ellsworth
0
0
Total Assessed Valuation

County Clerk's Use Only
8,432,265
2,214,886
2,783,811
13,430,962
November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No _____

Assisted by: _____
 Address: _____

Attest: Aug 10 2009

 County Clerk




 Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>26,115</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>26,115</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>128,993</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>610,847</u>
5b. Personal Property 2008	- <u>656,495</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>299,237</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>428,230</u>
8. Total Estimated Valuation July, 1,2009	<u>13,312,451</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>12,884,221</u>
10. Factor for Increase (7 divided by 9)	<u>0.03324</u>
11. Amount of Increase (10 times 3)	+ \$ <u>868</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>26,983</u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>26,983</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	26,115	15,622	435	756	0
Bond & Interest	0	0	0	0	0
FD #2 - Ambulance	0	0	0	0	0
Total	26,115	15,622	435	756	0

County Treas MVT Estimate 15,622

County Treas RVT Estimate 435

County Treas 16/20 M Vehicle Tax Estimate 756

County Treas Slider Estimate 0

MVT Factor 0.59820

RVT Factor 0.01666

16/20M Factor 0.02895

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	14,670	15,595	4,107
Receipts:			
Ad Valorem Tax	16,450	25,603	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	441	125	125
Motor Vehicle Tax	3,015	2,579	15,622
Recreational Vehicle Tax	95	75	435
16/20M Vehicle Tax	74	149	756
LAVTR			0
Slider	174	131	0
In Lieu of Taxes			
Other Counties	8,711		
Interest on Idle Funds	2,581	350	350
Miscellaneous	745		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,286	29,012	17,288
Resources Available:	46,956	44,607	21,395
Expenditures:			
Salaries	8,679	9,000	9,000
Contractual	9,504	9,000	9,000
Commodities	12,307	15,000	15,000
Capital Outlay	871	1,500	1,500
Transfer to Capital Equipment Reserve	0	6,000	7,450
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	31,361	40,500	41,950
Unencumbered Cash Balance Dec 31	15,595	4,107	xxxxxxxxxxxxxxxxxxx
08 Budget Authority Limited Amount:	34,638	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	41,950
Possible Cash Violation for 2008:		Tax Required	20,555
	Delinquency Computation % Rate	2.000%	411
	Amount of 2009 Ad Valorem Tax		20,966

Fire District #2
 McPherson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District

2010

Adopted Budget FD #2 - Ambulance	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,164	10,751	4,326
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	112	50	
Motor Vehicle Tax	180		0
Recreational Vehicle Tax	4		0
16/20M Vehicle Tax	66		0
Slider	0		0
County Appropriation	17,749	17,750	17,750
Interest	3,574		
Ambulance Runs	14,792	15,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	36,477	32,800	29,750
Resources Available:	43,641	43,551	34,076
Expenditures:			
Salaries	13,925	14,000	14,000
Contractual	5,768	5,200	5,200
Commodities	9,207	9,000	9,000
Capital Outlay	3,990	1,025	1,025
Transfer to Ambulance Equip. Reserve		10,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	32,890	39,225	39,225
Unencumbered Cash Balance Dec 31	10,751	4,326	XXXXXXXXXXXXXXXXXXXX
08 Budget Authority Limited Amount: 35,238		Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	39,225
Possible Cash Violation for 2008:		Tax Required	5,149
		Delinquency Computation % Rate	2.000%
		Amount of 2009 Ad Valorem Tax	103
			5,252

Adopted Budget

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
08 Budget Authority Limited Amount: 0		Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	0
Possible Cash Violation for 2008:		Tax Required	0
		Delinquency Computation % Rate	2.000%
		Amount of 2009 Ad Valorem Tax	0

Fire District #2
 McPherson County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2010

Adopted Budget Fire Capital Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	29,904	29,904	29,904
Receipts:			
Trsf from Fire General	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	29,904	29,904	29,904
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	29,904	29,904	29,904

08 Budget Authority Limited Amount: 0
 Violation of Budget Law for 2008:
 Possible Cash Violation for 2008:

Adopted Budget Amb. Capital Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	45,957	45,957	45,957
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	45,957	45,957	45,957
Expenditures:			
Capital Equipment			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	45,957	45,957	45,957

08 Budget Authority Limited Amount: 0
 Violation of Budget Law for 2008:
 Possible Cash Violation for 2008:

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Fire District #2
McPherson County

will meet on the 11th day of August, 2008, at 10:30 a.m. at the Bank of America Building, 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Courthouse
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Actual 2008		Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	31,361	1.985	40,500	1.974	41,950	20,966	1.575
Bond & Interest							
FD #2 - Ambulance	32,890		39,225		39,225	5,252	0.395
Fire Capital Reserve							
Amb. Capital Reserve							
Totals	64,251	1.985	79,725	1.974	81,175	26,218	1.970
Less: Transfers	0		16,000		17,450		
Net Expenditures	64,251		63,725		63,725		
Total Tax Levied	26,294		26,115		26,218		
Assessed Valuation:	13,250,483		13,229,943		13,312,451		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk