

**CERTIFICATE**

2010

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of  
Fire District #3

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adpoted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>				
General	0	5	60,000	57,233	3,563
Bond & Interest	10-113				
FD #3 Capital Res.		6			
		6			
<b>Totals</b>		xxxxxxx	60,000	57,233	3,563
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution		8			

Assisted by: Rick Witte  
County Admin  
Address: Box 646  
McPherson, KS 67460

County Clerk's Use Only  
16,066,310  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Aug 10, 2009  
Susan R. Berg  
County Clerk

[Signature]  
[Signature]  
Governing Body

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>57,544</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 57,544</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ <u>53,625</u>	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>1,762,087</u>	
5b. Personal Property 2008	- <u>1,887,580</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009:</b>		<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>53,625</u>
8. Total Estimated Valuation July, 1,2009	<u>16,061,340</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>16,007,715</u>
10. Factor for Increase (7 divided by 9)		<u>0.00335</u>
11. Amount of Increase (10 times 3)		+ \$ <u>193</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 57,737</u>
13. <b>Debt Service Levy in this 2010 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>57,737</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #3  
McPherson County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	57,544	2,240	42	71
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>57,544</b>	<b>2,240</b>	<b>42</b>	<b>71</b>

County Treas MVT Estimate 2,240

County Treas RVT Estimate 42

County Treas 16/20 M Vehicle Tax Estimate 71

County Treas Slider Estimate 0

MVT Factor 0.03893

RVT Factor 0.00073

16/20M Factor 0.00123

Slider Factor 0.00000



Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,195	2,702	1,451
Receipts:			
Ad Valorem Tax	57,765	56,416	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	356	100	85
Motor Vehicle Tax	2,021	2,122	2,240
Recreational Vehicle Tax	41	21	42
16/20M Vehicle Tax	39	40	71
LAVTR			0
Slider	172	50	0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>60,394</b>	<b>58,749</b>	<b>2,438</b>
<b>Resources Available:</b>	<b>62,589</b>	<b>61,451</b>	<b>3,889</b>
Expenditures:			
Salaries	6,228	7,500	7,500
Contractual	14,028	15,000	15,000
Commodities	766	3,000	3,000
Capital Outlay	25,546	14,500	14,500
Transfer to Capital Reserve	13,319	20,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>59,887</b>	<b>60,000</b>	<b>60,000</b>
Unencumbered Cash Balance Dec 31	2,702	1,451	xxxxxxxxxxxxxxxxxxx
08 Budget Authority Limited Amount:	59,887	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	60,000
Possible Cash Violation for 2008:		Tax Required	56,111
	Delinquency Computation % Rate	2.000%	1,122
	Amount of 2009 Ad Valorem Tax		57,233

Adopted Budget FD #3 Capital Res.	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	46,014	60,887	60,887
Receipts:			
Transfer from General	13,319		
	0		
Interest on Idle Funds	504		
Miscellaneous	1,050		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>14,873</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>60,887</b>	<b>60,887</b>	<b>60,887</b>
Expenditures:			
	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	60,887	60,887	60,887

08 Budget Authority Limited Amount: 0  
 Violation of Budget Law for 2008:  
 Possible Cash Violation for 2008:

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

08 Budget Authority Limited Amount: 0  
 Violation of Budget Law for 2008:  
 Possible Cash Violation for 2008:

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2010

The governing body of  
Fire District #3  
McPherson County

will meet on the 11th day of August, 2009 at 10:30 a.m. at the Bank of America Building, 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Courthouse  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Actual 2008		Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	59,887	3.891	60,000	3.859	60,000	57,233	3.563
Bond & Interest							
FD #3 Capital Res.							
<b>Totals</b>	<b>59,887</b>	<b>3.891</b>	<b>60,000</b>	<b>3.859</b>	<b>60,000</b>	<b>57,233</b>	<b>3.563</b>
Less: Transfers	13,319		20,000		20,000		
Net Expenditures	46,568		40,000		40,000		
Total Tax Levied	57,897		57,544		57,233		
Assessed Valuation	14,881,123		14,912,345		16,061,340		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

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Clerk  
