

CERTIFICATE

2010

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of  
Fire District #4

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adpoted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slic		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>				
General	0	5	40,673	39,200	6,402
Bond & Interest	10-113				
Capital Reserve		6			
		6			
<b>Totals</b>		xxxxxxx	40,673	39,200	6,402
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		8			

Assisted by: Rick Witte  
Co. Admin.  
Address: Box 646  
McPherson, KS 67460

County Clerk's Use Only  
6,123,811  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Angie, 2009  
Jason R. Wang  
County Clerk

Cent...  
Jeke DW...  
Jeff Witte  
Governing Body

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>37,651</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>37,651</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009:	+ <u>23,417</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>572,522</u>	
5b. Personal Property 2008	- <u>654,283</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>23,417</u>
8. Total Estimated Valuation July, 1,2009	<u>6,121,121</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>6,097,704</u>
10. Factor for Increase (7 divided by 9)		<u>0.00384</u>
11. Amount of Increase (10 times 3)		+ \$ <u>145</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>37,796</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>37,796</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #4  
McPherson County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	37,651	1,875	46	36	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>37,651</b>	<b>1,875</b>	<b>46</b>	<b>36</b>	<b>0</b>

County Treas MVT Estimate 1,875

County Treas RVT Estimate 46

County Treas 16/20 M Vehicle Tax Estimate 36

County Treas Slider Estimate 0

MVT Factor 0.04980

RVT Factor 0.00122

16/20M Factor 0.00096

Slider Factor 0.00000



Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	718	1,714	115
Receipts:			
Ad Valorem Tax	22,694	37,651	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	523	95	95
Motor Vehicle Tax	1,119	1,085	1,875
Recreational Vehicle Tax	32	27	46
16/20M Vehicle Tax	75	26	36
LAVTR			0
Slider	121	40	0
In Lieu of Taxes			
Interest on Idle Funds	204	150	75
Miscellaneous	92		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>24,860</b>	<b>39,074</b>	<b>2,127</b>
<b>Resources Available:</b>	<b>25,578</b>	<b>40,788</b>	<b>2,242</b>
Expenditures:			
Contractual	4,663	6,523	6,523
Commodities	6,109	4,150	4,150
Capital Outlay	10,092		0
Transfer to Capital Reserve	3,000	30,000	30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>23,864</b>	<b>40,673</b>	<b>40,673</b>
Unencumbered Cash Balance Dec 31	1,714	115	xxxxxxxxxxxxxxxxxxxx
08 Budget Authority Limited Amount: 24,023		Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	40,673
Possible Cash Violation for 2008:		Tax Required	38,431
	Delinquency Computation % Rate	2.000%	769
	Amount of 2009 Ad Valorem Tax		39,200

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Reserve	2008	2009	2010
Unencumbered Cash Balance Jan 1	10,000	13,000	13,000
Receipts:			
Trsf from General	3,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,000</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>
Expenditures:			
Capital Outlay	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	13,000	13,000	13,000

08 Budget Authority Limited Amount: 0  
 Violation of Budget Law for 2008:  
 Possible Cash Violation for 2008:

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

08 Budget Authority Limited Amount: 0  
 Violation of Budget Law for 2008:  
 Possible Cash Violation for 2008:

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2009-01

*A resolution expressing the property taxation policy of the Board of Fire District #4 District with respect to financing the 2010 annual budget for Fire District #4, McPherson County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Fire District #4 district budget exceed the amount levied to finance the 2009 Fire District #4 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District #4 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

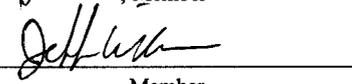
NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District #4 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Fire District #4 budget as defined above.

Adopted this 22nd day of July, 2009 by the Fire District #4 District Board, McPherson County, Kansas.

Fire District #4 District Board

  
\_\_\_\_\_  
, Chair/President

  
\_\_\_\_\_  
, Member

  
\_\_\_\_\_  
, Member

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(Attach a signed copy to the budget)

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2010

The governing body of  
Fire District #4  
McPherson County

will meet on the 11th day of August, 2009, at 10:30 a.m. at the Bank of America Building, 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Courthouse  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Actual 2008		Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	23,864	2.820	40,673	5.222	40,673	39,200	6.404
Bond & Interest							
Capital Reserve							
<b>Totals</b>	<b>23,864</b>	<b>2.820</b>	<b>40,673</b>	<b>5.222</b>	<b>40,673</b>	<b>39,200</b>	<b>6.404</b>
Less: Transfers	3,000		30,000		30,000		
Net Expenditures	20,864		10,673		10,673		
Total Tax Levied	22,830		37,651		39,200		
Assessed Valuation	8,095,910		7,210,710		6,121,121		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	
Revenue Bonds	0	0	
No-Fund Warrant	0	0	
Lease Pur. Princ.	0	0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

  
Clerk