

CERTIFICATE

2010

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adpoted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	0	5	131,150	115,433	4,157
Bond & Interest	10-113				
Capital Reserve		6			
		6			
Totals		xxxxxxx	131,150	115,433	4,157
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution		8			

Assisted by: Rick Witte
County Admin.
Address: Box 646
McPherson, KS 67460

County Clerk's Use Only
27,773,906
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Aug 10, 2009
[Signature]
County Clerk

[Signature]
Reg Bosher
Mike Lutz
Jerrold W. Sisson
Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>116,444</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>116,444</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>324,296</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>1,018,212</u>	
5b. Personal Property 2008	- <u>1,009,299</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>8,913</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>333,209</u>
8. Total Estimated Valuation July, 1,2009	<u>27,748,483</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>27,415,274</u>
10. Factor for Increase (7 divided by 9)		<u>0.01215</u>
11. Amount of Increase (10 times 3)		+ \$ <u>1,415</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>117,859</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>117,859</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #5
McPherson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	116,444	12,736	229	703
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	116,444	12,736	229	703

County Treas MVT Estimate 12,736

County Treas RVT Estimate 229

County Treas 16/20 M Vehicle Tax Estimate 703

County Treas Slider Estimate 0

MVT Factor 0.10937

RVT Factor 0.00197

16/20M Factor 0.00604

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	15,128	14,919	12
Receipts:			
Ad Valorem Tax	104,489	114,261	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,885	1,800	1,500
Motor Vehicle Tax	12,491	11,704	12,736
Recreational Vehicle Tax	243	218	229
16/20M Vehicle Tax	457	423	703
LAVTR			0
Slider	609	459	0
In Lieu of Taxes			
Payment by PVH	2,475	2,400	2,400
Interest on Idle Funds	680	500	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	123,329	131,765	17,968
Resources Available:	138,457	146,684	17,980
Expenditures:			
Salaries	18,250	18,000	18,000
Contractual	14,529	20,000	12,000
Commodities	37,761	30,000	26,150
Capital Outlay	35,898	28,672	0
Transfer to Equipment Reserve	17,100	50,000	75,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	123,538	146,672	131,150
Unencumbered Cash Balance Dec 31	14,919	12	xxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 123,545		Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	131,150
Possible Cash Violation for 2008:		Tax Required	113,170
	Delinquency Computation % Rate	2.000%	2,263
	Amount of 2009 Ad Valorem Tax		115,433

Adopted Budget Capital Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	98,320	117,974	117,974
Receipts:			
Transfer from General Fund	17,100		
Interest on Idle Funds	2,554		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,654	0	0
Resources Available:	117,974	117,974	117,974
Expenditures:			
	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	117,974	117,974	117,974

008 Budget Authority Limited Amount: 0
 Violation of Budget Law for 2008:
 Possible Cash Violation for 2008:

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

008 Budget Authority Limited Amount: 0
 Violation of Budget Law for 2008:
 Possible Cash Violation for 2008:

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Fire District #5
McPherson County

will meet on the 11th day of August, 2009 at 10:30 a.m. at the Bank of America Building, 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Courthouse
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Actual 2008		Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	123,538	4.156	146,672	4.160	131,150	115,433	4.160
Bond & Interest							
Capital Reserve							
Totals	123,538	4.156	146,672	4.160	131,150	115,433	4.160
Less: Transfers	17,100		50,000		75,000		
Net Expenditures	106,438		96,672		56,150		
Total Tax Levied	106,855		116,444		115,433		
Assessed Valuation	25,712,793		27,996,210		27,748,483		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	
Revenue Bonds	0	0	
No-Fund Warrant	0	0	
Lease Pur. Princ.	0	0	
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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