

CERTIFICATE

2010

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District #6

State of Kansas
Special District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		Page No.	2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	0	5	21,000	13,273	2,748
Bond & Interest	10-113				
Capital Reserve		6			
Totals	xxxxxxxxxxx		21,000	13,273	2,748

Budget Summary	7			
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	
Resolution				

Final Assessed Valuation:	County Clerk's Use Only
McPherson County	3,582,472
Marion County	1,249,078
0	
0	
0	
Total Assessed Valuation	4,831,550

November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>

Assisted by: Rick Witte
County Admin
Address: Box 646
McPherson, KS 67460

Carroll L. Haughton
Michael D. Burk
Alan Henna

Attest: Aug 10 2009
Susan R. Wang
County Clerk

Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>11,110</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>11,110</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>5,661</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>216,235</u>	
5b. Personal Property 2008	- <u>218,520</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	<u>6,969</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>12,630</u>	
8. Total Estimated Valuation July, 1,2009	<u>4,819,071</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,806,441</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00263</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>29</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>11,139</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>11,139</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	11,110	963	14	155	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	11,110	963	14	155	0

County Treas MVT Estimate 963

County Treas RVT Estimate 14

County Treas 16/20 M Vehicle Tax Estimate 155

County Treas Slider Estimate 0

MVT Factor 0.08668

RVT Factor 0.00126

16/20M Factor 0.01395

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,861	14,688	6,680
Receipts:			
Ad Valorem Tax	13,586	10,892	XXXXXXXXXXXXXXXXXX
Delinquent Tax	241	150	175
Motor Vehicle Tax	1,195	1,719	963
Recreational Vehicle Tax	9	23	14
16/20M Vehicle Tax	112	166	155
LAVTR			0
Slider	74	42	0
In Lieu of Taxes			
Other County	5,375		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,592	12,992	1,307
Resources Available:	29,453	27,680	7,987
Expenditures:			
Contractual	6,829	8,000	8,000
Commodities	2,936	3,000	3,000
Capital Outlay	0	5,000	5,000
Transfer to Special Equipment Reserve	5,000	5,000	5,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	14,765	21,000	21,000
Unencumbered Cash Balance Dec 31	14,688	6,680	XXXXXXXXXXXXXXXXXX
08 Budget Authority Limited Amount: 21,340		Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	21,000
Possible Cash Violation for 2008:		Tax Required	13,013
		Delinquency Computation % Rate 2.000%	260
		Amount of 2009 Ad Valorem Tax	13,273

Adopted Budget Capital Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	85,348	92,785	92,785
Receipts:			
State of KS	1,320		
Transfer from General	5,000		
Interest on Idle Funds	1,217		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,537	0	0
Resources Available:	92,885	92,785	92,785
Expenditures:			
Contractual	100		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	100	0	0
Unencumbered Cash Balance Dec 31	92,785	92,785	92,785

08 Budget Authority Limited Amount: 0
 Violation of Budget Law for 2008: **Yes**
 Possible Cash Violation for 2008:

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

08 Budget Authority Limited Amount: 0
 Violation of Budget Law for 2008:
 Possible Cash Violation for 2008:

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Fire District #6
McPherson County

will meet on the 11th day of August, 2009 at 10:30 p.m. at the Bank of America Building, 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Courthouse
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Actual 2008		Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	14,765	3.780	21,000	2.064	21,000	13,273	2.754
Bond & Interest							
Capital Reserve	100						
Totals	14,865	3.780	21,000	2.064	21,000	13,273	2.754
Less: Transfers	5,000		5,000		5,000		
Net Expenditures	9,865		16,000		16,000		
Total Tax Levied	18,733		11,110		13,273		
Assessed Valuation:	4,952,608		5,385,068		4,819,071		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	
Revenue Bonds	0	0	
Other	0	0	
Lease Pur. Princ.	0	0	
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2008-01

A resolution expressing the property taxation policy of the Board of Fire District #6 District with respect to financing the 2010 annual budget for Fire District #6, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Fire District #6 district budget exceed the amount levied to finance the 2009 Fire District #6 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District #6 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District #6 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Fire District #6 budget as defined above.

Adopted this 27th day of July, 2009 by the Fire District #6 District Board, McPherson County, State of Kansas.

Fire District #6 District Board



, Chair/President



, Member



, Member

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(Attach a signed copy to the budget)