

CERTIFICATE

2010

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District #7

State of Kansas
Special District

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

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			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	0	5	136,000	51,004	2.671
Bond & Interest	10-113				
Special Equipment		6			
		6			
Totals		xxxxxxxxxxx	136,000	51,004	2.671
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution		8			
Final Assessed Valuation:			County Clerk's Use Only		
McPherson County			13,371,063		
Harvey County			5,727,610		
0					
0					
0					
Total Assessed Valuation			19,098,673		
			November 1st Valuation		

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Rick Witte
Co. Admin.
Address: Box 646
McPherson, KS 67460

Attest: Angie 10 2009
Diana R. King
County Clerk

x Russ Stucky chair
x Wayne Hays - Sec.
x Steve Leiben - Treasure

Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>65,823</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>65,823</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>99,793</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>558,683</u>	
5b. Personal Property 2008	- <u>546,072</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>12,611</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	<u>293,280</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>405,684</u>	
8. Total Estimated Valuation July, 1,2009	<u>19,052,461</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>18,646,777</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02176</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,432</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>67,255</u>	
13. Debt Service Levy in this 2010 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>67,255</u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #7
McPherson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	65,823	7,366	138	184	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	65,823	7,366	138	184	0

County Treas MVT Estimate

7,366

County Treas RVT Estimate

138

County Treas 16/20 M Vehicle Tax Estimate

184

County Treas Slider Estimate

0

MVT Factor 0.11191

RVT Factor 0.00210

16/20M Factor 0.00280

Slider Factor 0.00000

2010

Fire District #7
McPherson County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Special Equipment	-	60,000	60,000	
Totals		0	60,000	60,000	
Adjustments					
Adjusted Totals		0	60,000	60,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,882	23,573	18,083
Receipts:			
Ad Valorem Tax	32,395	64,532	xxxxxxxxxxxxxxxxxx
Delinquent Tax	510	230	145
Motor Vehicle Tax	3,751	4,908	7,366
Recreational Vehicle Tax	69	95	138
16/20M Vehicle Tax	128	160	184
LAVTR			0
Slider	588	485	0
In Lieu of Taxes			
Other County	15,858		
City Contract	24,000	60,000	60,000
Donations	3,485		
Refund-Insurance	175		
Interest on Idle Funds	193	100	80
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	81,152	130,510	67,913
Resources Available:	86,034	154,083	85,996
Expenditures:			
Salaries	22,190	28,000	28,000
Contractual	8,300	10,000	10,000
Commodities	20,358	18,000	18,000
Capital Outlay	11,613	20,000	20,000
Transfer to Equipment Reserve		60,000	60,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	62,461	136,000	136,000
Unencumbered Cash Balance Dec 31	23,573	18,083	xxxxxxxxxxxxxxxxxx
08 Budget Authority Limited Amount: 75,522	Non-Appropriated Balance		
Violation of Budget Law for 2008:	Total Expenditures/Non-Appropriated Bal		136,000
Possible Cash Violation for 2008:	Tax Required		50,004
	Delinquency Computation % Rate	2.000%	1,000
	Amount of 2009 Ad Valorem Tax		51,004

Fire District #7
McPherson County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2010

Adopted Budget Special Equipment	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,934	4,642	4,642
Receipts:			
Transfer from General			
Surplus Property	1,700		
Interest on Idle Funds	8		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,708	0	0
Resources Available:	4,642	4,642	4,642
Expenditures:			
	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	4,642	4,642	4,642

08 Budget Authority Limited Amount: 0
Violation of Budget Law for 2008:
Possible Cash Violation for 2008:

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

08 Budget Authority Limited Amount: 0
Violation of Budget Law for 2008:
Possible Cash Violation for 2008:

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Fire District #7
McPherson County

will meet on the 11th day of August, 2009 at 10:30 p.m. at the Bank of America Building, 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Courthouse
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Actual 2008		Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	62,461	2.481	136,000	3.409	136,000	51,004	2.677
Bond & Interest							
Special Equipment							
Totals	62,461	2.481	136,000	3.409	136,000	51,004	2.677
Less: Transfers	0		60,000		60,000		
Net Expenditures	62,461		76,000		76,000		
Total Tax Levied	47,009		65,823		51,004		
Assessed Valuation:	18,952,134		19,314,333		19,052,461		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	
Revenue Bonds	0	0	
Other	0	0	
Lease Pur. Princ.	0	0	
Total	0	0	0

*Tax rates are expressed in mills.

X Steve R. Gieba
Clerk Bd Member

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