

CERTIFICATE

2010

To the Clerk of McPherson County, State of Kansas
 We, the undersigned, officers of
Fire District #8

State of Kansas
 Special District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2010; and
 (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	0	5	49,100	43,131	3,969
Bond & Interest	10-113				
Capital Reserve		6			
Totals	XXXXXXXXXXXX		49,100	43,131	3,969
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution		8			

Final Assessed Valuation:	County Clerk's Use Only
McPherson County	9,511,960
Saline	1,513,848
0	
0	
0	
Total Assessed Valuation	11,025,808

November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Rick Witte
 County Admin.
 Address: Box 646
 McPherson, KS 67460

Attest: Angie 2009
Jason R. Wang
 County Clerk

x Karl Rind
 x Karl O. Gump
 x Richard Smith
 x Brian P. Peters
 Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>45,221</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>45,221</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>118,897</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>681,915</u>	
5b. Personal Property 2008	- <u>698,959</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>532,480</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>651,377</u>
8. Total Estimated Valuation July, 1,2009	<u>11,016,492</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>10,365,115</u>
10. Factor for Increase (7 divided by 9)		<u>0.06284</u>
11. Amount of Increase (10 times 3)	+ \$	<u>2,842</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>48,063</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>48,063</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	45,221	4,802	128	224	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	45,221	4,802	128	224	0

County Treas MVT Estimate 4,802

County Treas RVT Estimate 128

County Treas 16/20 M Vehicle Tax Estimate 224

County Treas Slider Estimate 0

MVT Factor 0.10619

RVT Factor 0.00283

16/20M Factor 0.00495

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,810	1,938	1,336
Receipts:			
Ad Valorem Tax	36,716	44,334	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	567	350	325
Motor Vehicle Tax	3,725	4,315	4,802
Recreational Vehicle Tax	82	93	128
16/20M Vehicle Tax	192	198	224
LAVTR			0
Slider	299	201	0
In Lieu of Taxes			
Other County	6,484		
Interest on Idle Funds			
Miscellaneous	25		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48,090	49,491	5,479
Resources Available:	49,900	51,429	6,815
Expenditures:			
Contractual	19,325	12,000	12,000
Commodities	6,963	6,893	6,900
Capital Outlay	2,674	5,200	4,200
Transfer to Special Equipment Reserve	19,000	26,000	26,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	47,962	50,093	49,100
Unencumbered Cash Balance Dec 31	1,938	1,336	xxxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 48,624		Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	49,100
Possible Cash Violation for 2008:		Tax Required	42,285
		Delinquency Computation % Rate 2.000%	846
		Amount of 2009 Ad Valorem Tax	43,131

Adopted Budget Capital Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	90,020	110,559	110,559
Receipts:			
Transfer from General	19,000		
Interest on Idle Funds	1,539		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,539	0	0
Resources Available:	110,559	110,559	110,559
Expenditures:			
Capital Equipment	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	110,559	110,559	110,559

08 Budget Authority Limited Amount: 0
 Violation of Budget Law for 2008:
 Possible Cash Violation for 2008:

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

08 Budget Authority Limited Amount: 0
 Violation of Budget Law for 2008:
 Possible Cash Violation for 2008:

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Fire District #8
McPherson County

will meet on the 12th day of August, 2008 at 10:30 a.m. at the Bank of America Building, 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Courthouse
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Actual 2008		Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	47,962	3.912	50,093	3.915	49,100	43,131	3.915
Bond & Interest							
Capital Reserve							
Totals	47,962	3.912	50,093	3.915	49,100	43,131	3.915
Less: Transfers	19,000		26,000		26,000		
Net Expenditures	28,962		24,093		23,100		
Total Tax Levied	43,037		45,221		43,131		
Assessed Valuation:	11,003,342		11,551,253		11,016,492		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	
Revenue Bonds	0	0	
Other	0	0	
Lease Pur. Princ.	0	0	
Total	0	0	0

*Tax rates are expressed in mills.

X Karl Rind
Karl Rind