

CERTIFICATE

2010

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District #9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adpoted Budget		
		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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<u>Fund</u>	<u>K.S.A.</u>			
General	0	6	167,000	150,180
Bond & Interest	10-113			
Fire Building		7		
		7		
Totals		XXXXXXXXXX	167,000	150,180
Budget Summary		8		
Neighborhood Revitalization Rebate			Is a Resolution required?	No
Resolution		9		

Assisted by: Rick Witte

County Admin.

Address: Box 646

McPherson, KS 67460

County Clerk's Use Only

17,344,190

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Aug 10, 2009

Susan R. May
County Clerk

James W. Jackson
[Signature]

Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>156,525</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>156,525</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>117,881</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>597,935</u>	
5b. Personal Property 2008	- <u>550,795</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>47,140</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>165,021</u>	
8. Total Estimated Valuation July, 1,2009	<u>17,367,514</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>17,202,493</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00959</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>1,502</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>158,027</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>158,027</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #9
McPherson County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	156,525	17,444	382	537	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	156,525	17,444	382	537	0

County Treas MVT Estimate 17,444

County Treas RVT Estimate 382

County Treas 16/20 M Vehicle Tax Estimate 537

County Treas Slider Estimate 0

MVT Factor 0.11145

RVT Factor 0.00244

16/20M Factor 0.00343

Slider Factor 0.00000

2010

Fire District #9
McPherson County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Special Machine	4,000	75,000	75,000	
Totals		4,000	75,000	75,000	
Adjustments					
Adjusted Totals		4,000	75,000	75,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

***If you are ~~leasing~~ leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #9
McPherson County
FUND PAGE - GENERAL

State of Kansas
Special District
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,374	4,349	2
Receipts:			
Ad Valorem Tax	137,580	153,456	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,469	1,370	1,350
Motor Vehicle Tax	16,606	15,710	17,444
Recreational Vehicle Tax	398	426	382
16/20M Vehicle Tax	605	546	537
LAVTR			0
Slider	66	1,095	0
In Lieu of Taxes			
Surplus Property	0		
Interest on Idle Funds	141	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	156,865	172,653	19,763
Resources Available:	159,239	177,002	19,765
Expenditures:			
Salaries	25,013	30,000	30,000
Contractual	22,610	20,000	20,000
Commodities	29,631	25,000	22,000
Capital Outlay	73,636	27,000	20,000
Transfer to Special Equipment Reserve	4,000	75,000	75,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	154,890	177,000	167,000
Unencumbered Cash Balance Dec 31	4,349	2	xxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	154,890	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	167,000
Possible Cash Violation for 2008:		Tax Required	147,235
	Delinquency Computation % Rate	2.000%	2,945
	Amount of 2009 Ad Valorem Tax		150,180

Adopted Budget Special Equipment	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

008 Budget Authority Limited Amount: 0
Violation of Budget Law for 2008:
Possible Cash Violation for 2008:

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	217,157	4,843	4,843
Receipts:			
Proceeds from Lease Purchase	0		
Transfer from General	4,000		
Donations	717		
Building Sold	89,733		
Interest on Idle Funds	624		
Miscellaneous	2,784		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	97,858	0	0
Resources Available:	315,015	4,843	4,843
Expenditures:			
Building	310,172		
Equipment	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	310,172	0	0
Unencumbered Cash Balance Dec 31	4,843	4,843	4,843

008 Budget Authority Limited Amount: 0
Violation of Budget Law for 2008: **Yes**
Possible Cash Violation for 2008:

County Clerk: Budget Information for 2010 Budget Year

FIRE FD 9

1. Valuation Information as of July 2009:

Estimated Assessed Valuations:

FD 9	Assessed Valuation	Territory Added	Changed Use
Real Estate	12,476,725	0	286,650
State Assessed	2,258,245		
Severed Minerals	0		
Personal Property	619,311		
Oil	2,009,779		
Gas	3,454		
Total Value	17,367,514		
New Improvements	117,881		

2. Personal Property excluding oil, gas and mobile homes: 597,935
(Use this amount on Computation to Determine Limit for 2010 Budget, Line 5a)

3. Actual Tax Rates Levied for the 2009 Budget: (2008 Levies)

Fund	Rate
582FD #9 - GENERAL	8.64600
Total Levied	8.64600

4. Final Assessed Valuation from the November 2008 Abstract: 18,104,720

5. 2008 P. Property excluding oil gas and mobile homes: 550,795
(Use this amount on Computation to Determine Limit for 2010 Budget, Line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization Districts:
Valuation Subject to Rebates 0

8. 2007 Average Tax Delinquency Percentage: .1455

Date Provided: 6/25/09 Provided by: Susan R. Mang
MCPHERSON COUNTY

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Fire District #9
McPherson County

will meet on the 11th day of August, 2009 at 10:30 a.m. at the Bank of America Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Courthouse and will be available at this hearing.

BUDGET SUMMARY

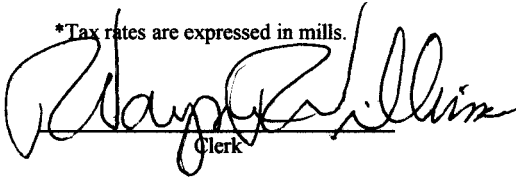
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	154,890	8.675	177,000	8.646	167,000	150,180	8.647
Bond & Interest							
Fire Building	310,172						
Totals	465,062	8.675	177,000	8.646	167,000	150,180	8.647
Less: Transfers	4,000		75,000		75,000		
Net Expenditures	461,062		102,000		92,000		
Total Tax Levied	139,759		156,525		150,180		
Assessed Valuation	16,110,604		18,104,720		17,367,514		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	303,000
Total	0	0	303,000

*Tax rates are expressed in mills.


Clerk